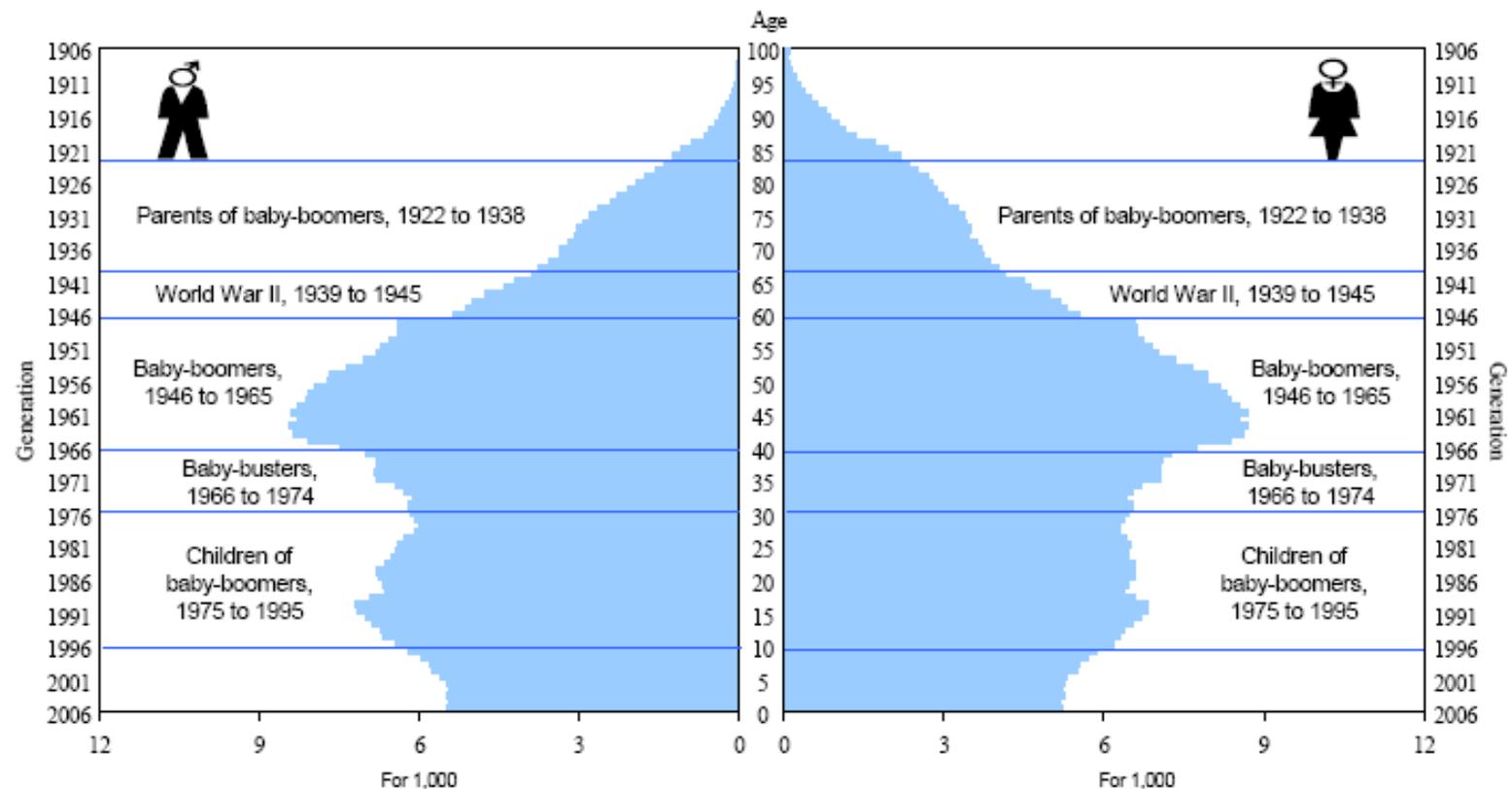

ACCOMMODATION REVIEW

Demographic Overview

**St. Michael Catholic School,
Turnerville**

Canadian Population by Age and Gender

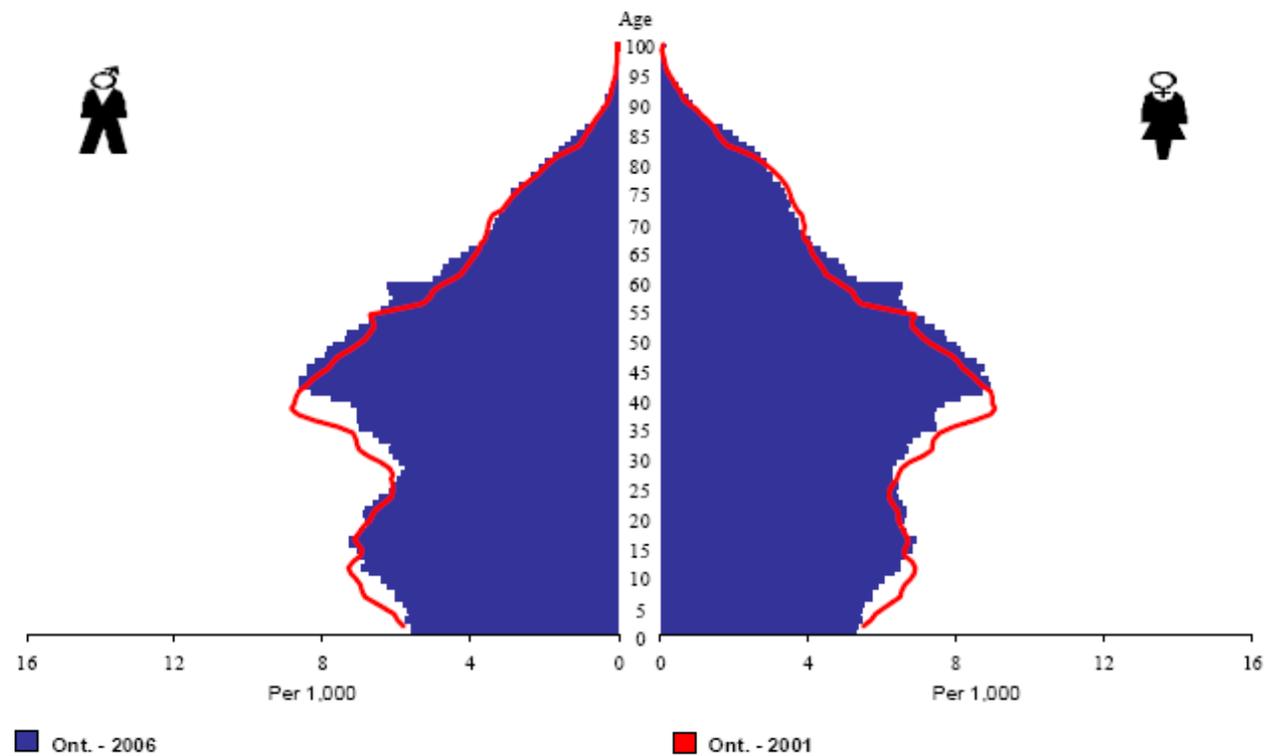
Figure 7 Different cohorts among the age pyramid of the Canadian population in 2006



Source: Statistics Canada, Census of Population, 2006.

Ontario Population by Age and Gender

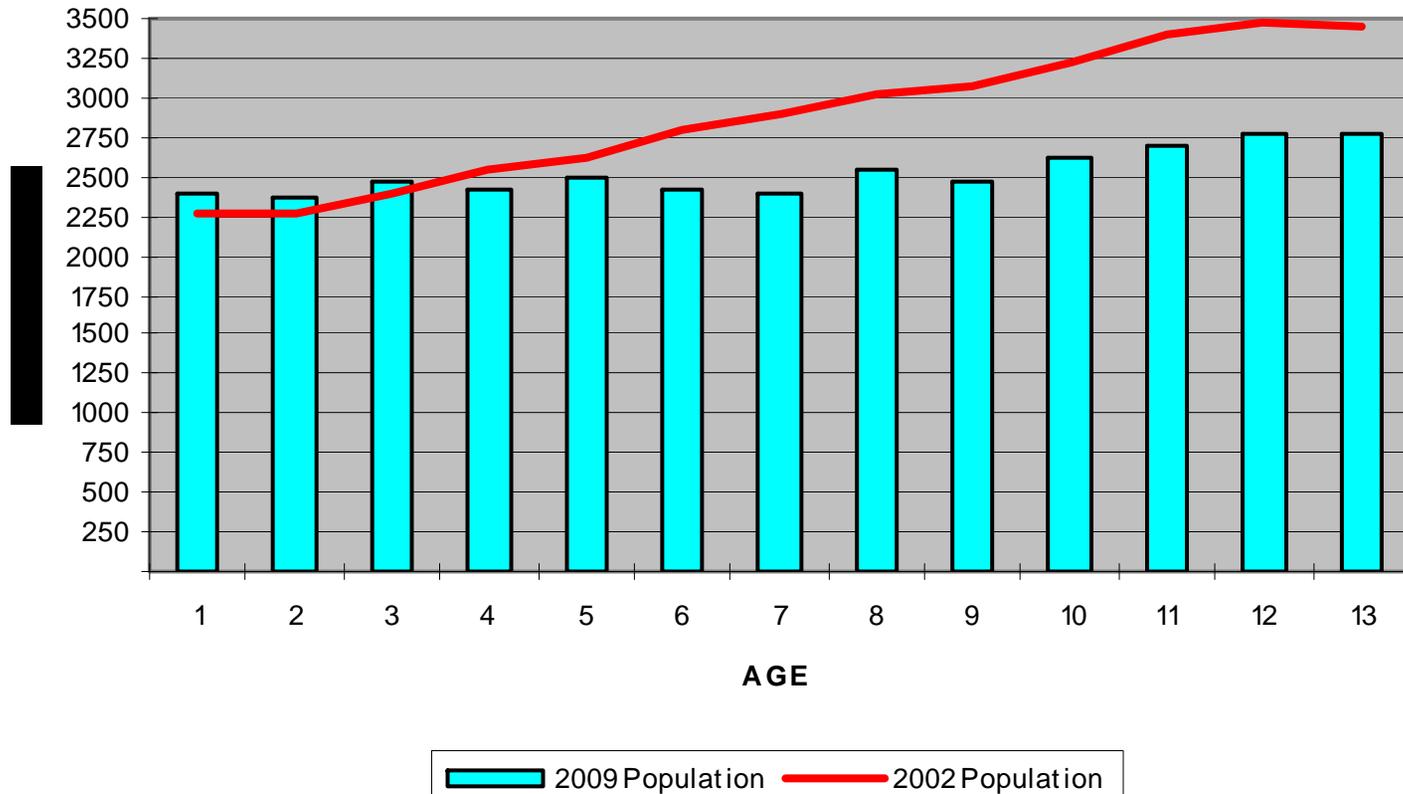
Figure 13 Age pyramid of Ontario population in 2001 and 2006



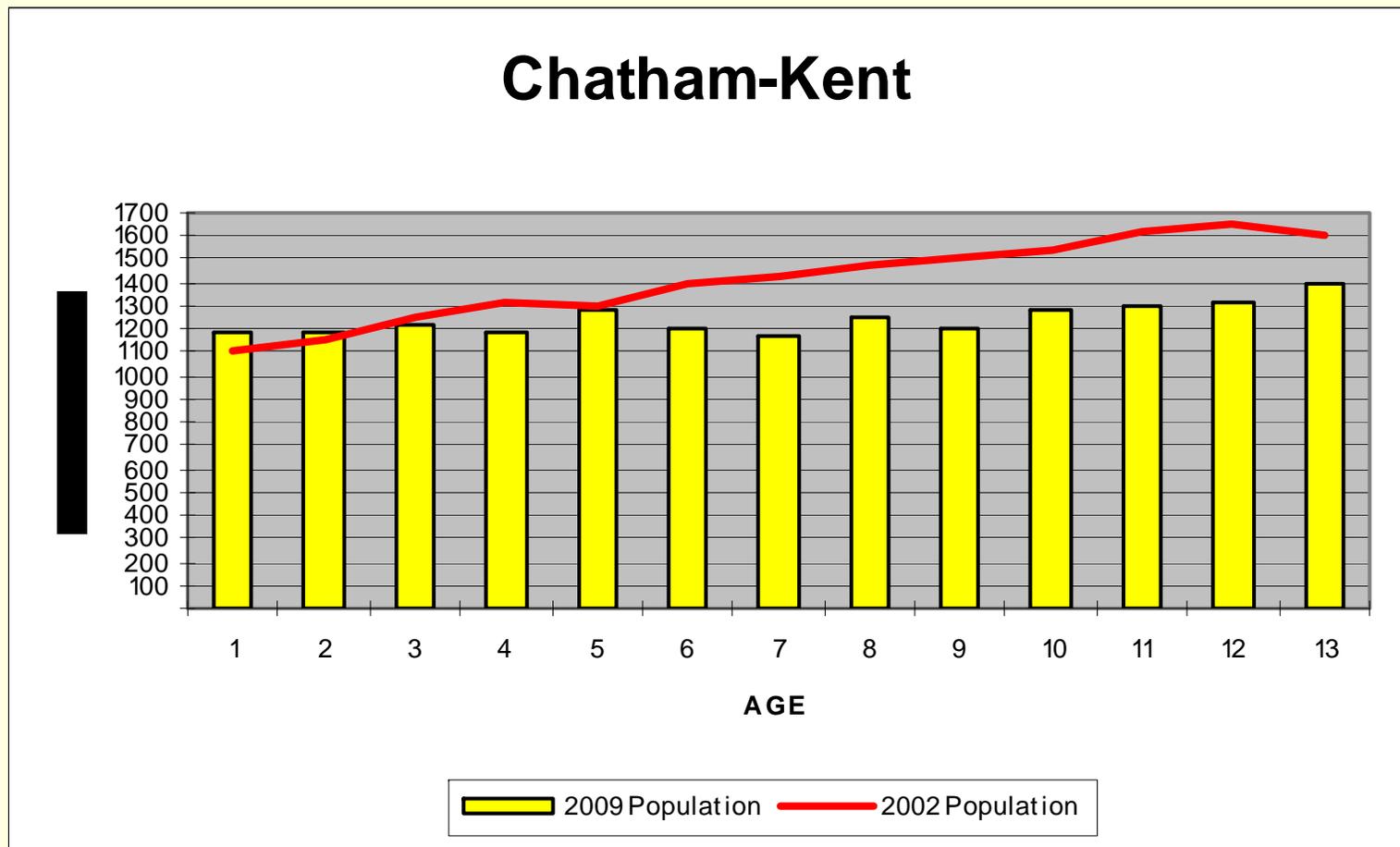
Sources: Statistics Canada, censuses of population, 2001 and 2006.

Population by Age

St. Clair Catholic DSB

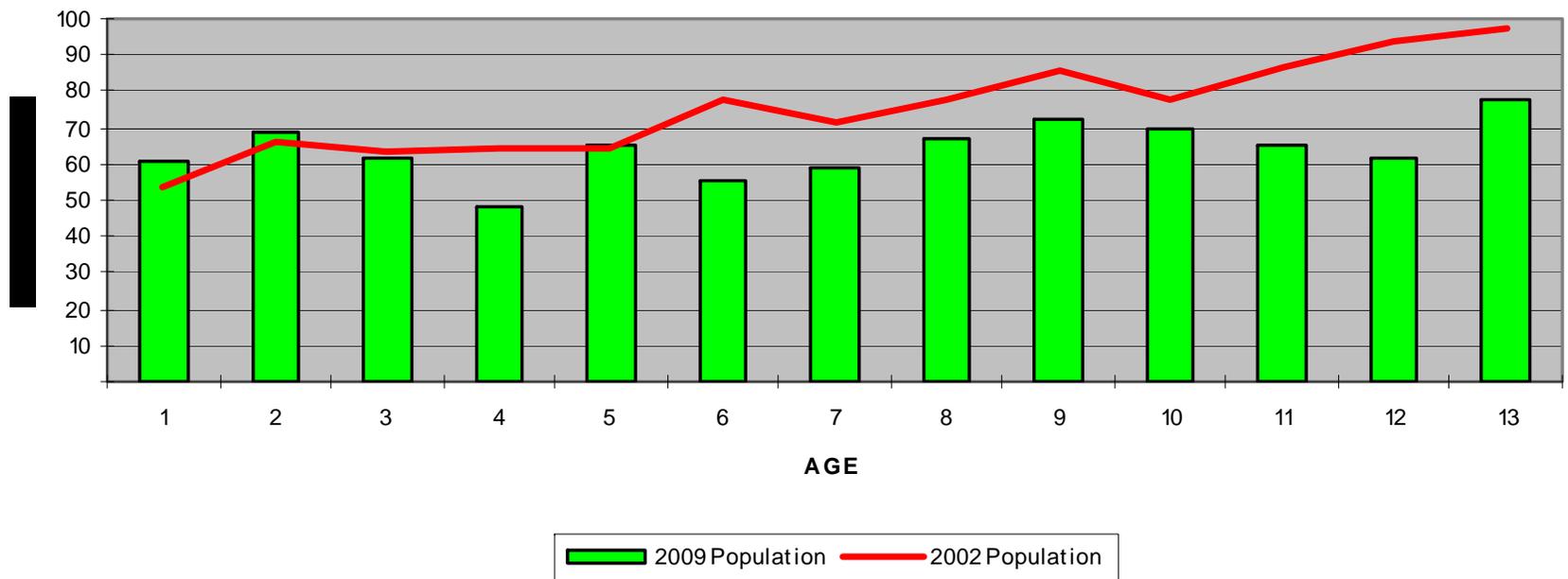


Population by Age



Population by Age

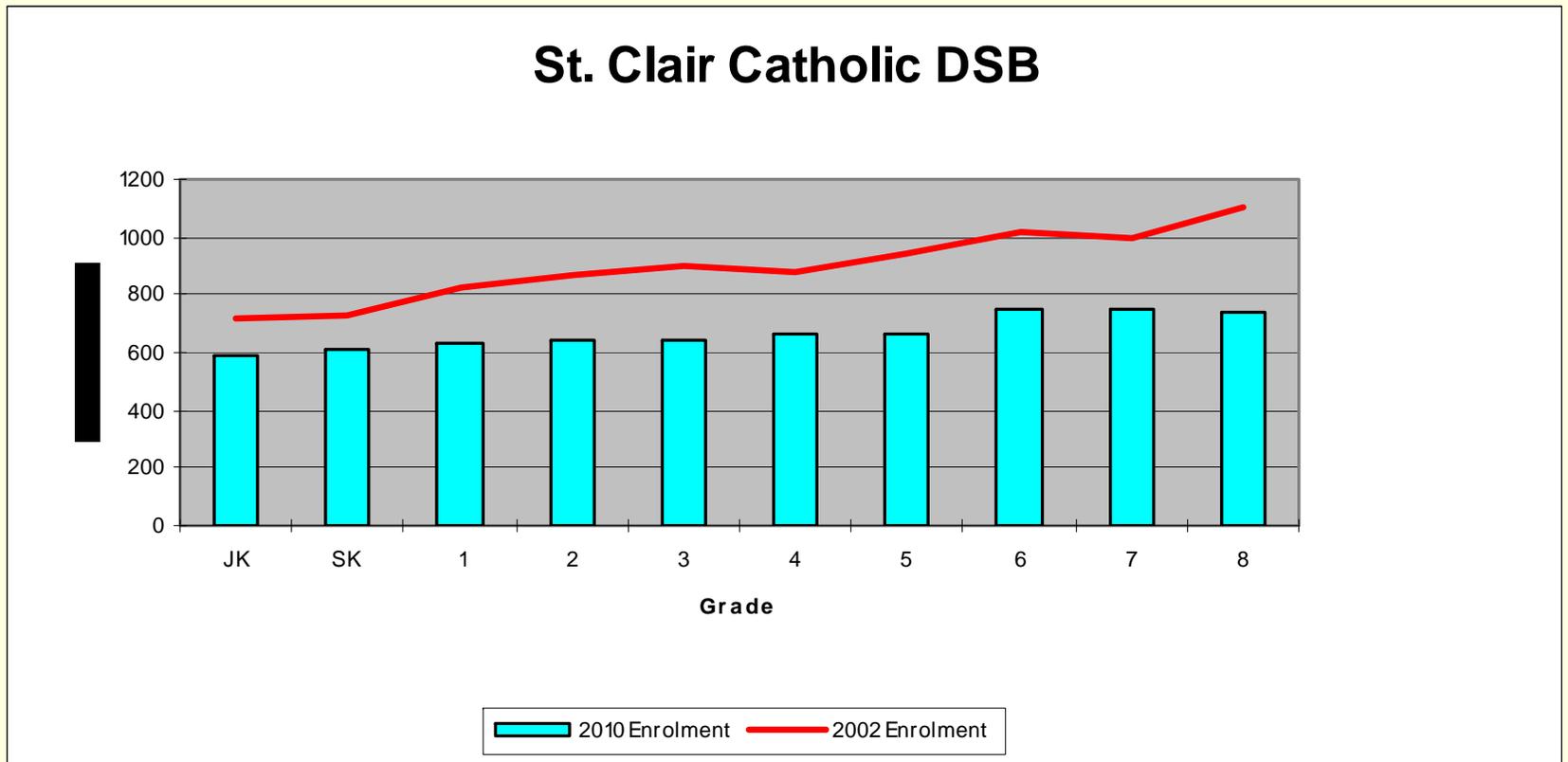
St. Michael Catholic School, Turnerville



Participation Rates

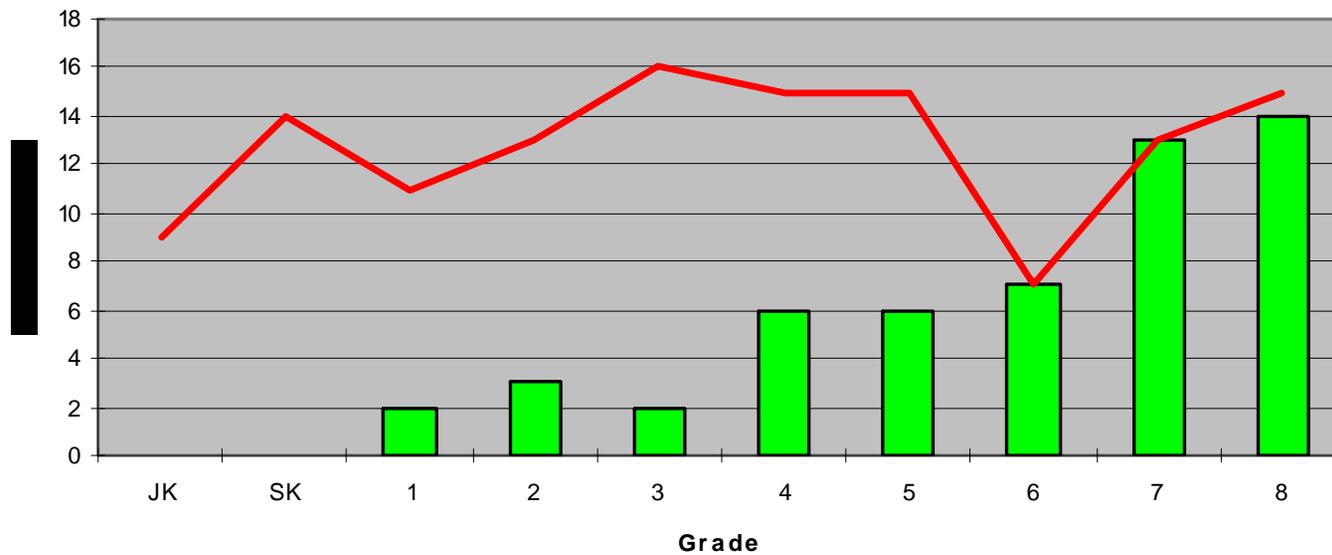
SCHOOL YEAR	BOARD ELEMENTARY PARTICIPATION RATES			ST. MICHAEL
	REGULAR PROGRAM	IMMERSION PROGRAM	TOTAL	
2002-03	29.83%	1.28%	31.11%	15.00%
2003-04	27.61%	1.45%	29.06%	17.00%
2004-05	27.36%	1.47%	28.84%	17.00%
2005-06	26.96%	1.70%	28.66%	18.00%
2006-07	26.66%	1.79%	28.44%	17.00%
2007-08	26.14%	2.00%	28.14%	15.00%
2008-09	25.41%	2.19%	27.60%	14.00%
2009-10	24.67%	2.37%	27.04%	14.00%

Enrolment by Grade



Enrolment by Grade

St. Michael Catholic School, Turnerville



2010 Enrolment 2002 Enrolment

Definitions

- **FTE (full-time equivalent enrolment)**

The count of students is based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .50 or half-time.

Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

Definitions

■ OTG (Ministry on the Ground Capacity)

Number of pupil places available in a school.

Loading factors to calculate elementary capacity:

JK/SK Classroom – 20

Grade 1-8 Classroom – 23

Special Education Rooms – 9

General Instructional Space (approx. 400 to 700 sq. ft) – 12

Enrolment Projections Methodology

- Future JK enrolment is calculated by increasing or decreasing the current JK enrolment based on the hospital birth rate for the county for corresponding years.

2007-08 – 1088 births – 0.5% increase – affects 2011-12 JK

2008-09 – 1092 births – 0.4% increase – affects 2012-13 JK

2009-10 – 1017 births – 6.9% decrease – affects 2013-14 JK

JK enrolment is maintained at the 2013-14 level for future projections.

Enrolment Projections Methodology

- Projected enrolment in SK to grade 8 is calculated based on the 3-year average **student progression rate** for each school with local knowledge applied as necessary.

(Student Progression Rate – ratio of students enrolled in the current grade to enrolment in the previous grade)

Projections for St. Michael Turnerville assume a 100% progression rate at each grade level.

Enrolment History

St. Clair Catholic DSB

	JK	SK	1	2	3	4	5	6	7	8	TOTAL	FTE
2005	620	637	766	742	752	825	861	902	874	930	7909	7280.50
2006	613	656	657	756	747	757	823	862	898	865	7634	6999.50
2007	620	641	674	661	761	757	751	809	852	897	7423	6792.50
2008	602	651	651	668	656	766	758	762	806	864	7184	6557.50
2009	596	624	645	651	676	658	765	762	751	817	6945	6335.00
2010	594	607	635	646	639	664	660	755	753	744	6697	6096.50

Enrolment Projections

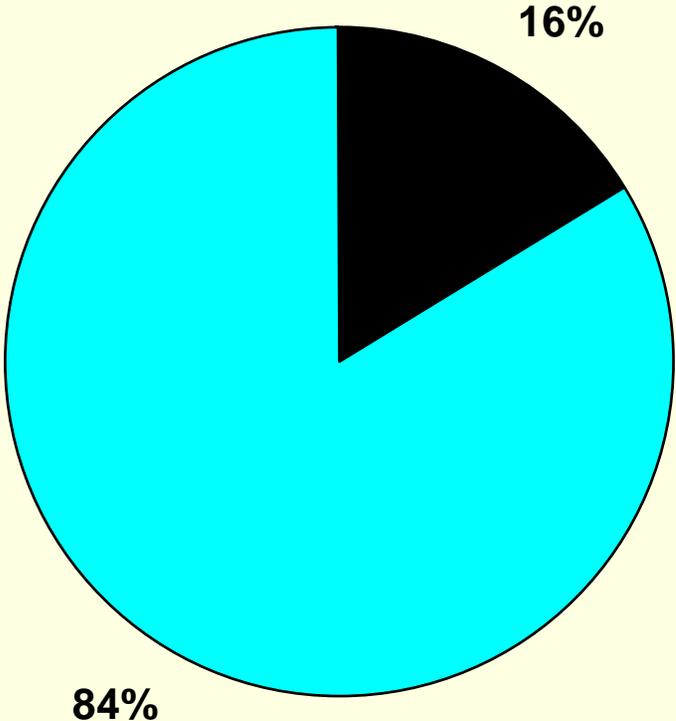
St. Clair Catholic DSB

ENROLMENT PROJECTIONS - BASED ON 3-YEAR AVERAGE PROGRESSION RATES

(JK enrolment is based on Hospital Birth Rates for Chatham-Kent)

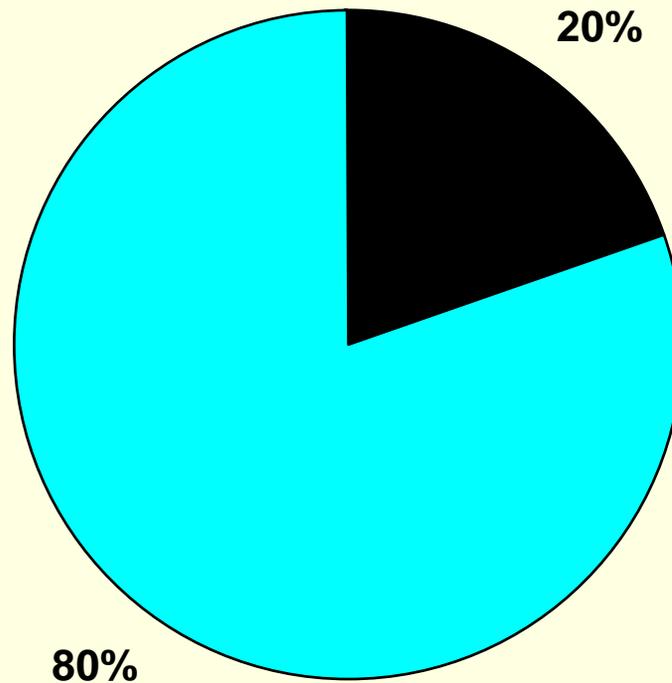
	JK	SK	1	2	3	4	5	6	7	8	TOTAL	FTE
2011	598	614	618	638	653	648	670	673	751	761	6623	6017.50
2012	612	618	626	622	643	662	657	678	667	759	6544	5929.00
2013	588	633	630	631	629	651	675	667	675	677	6456	5845.50
2014	588	608	645	634	639	639	665	685	663	683	6450	5852.00
2015	588	608	620	650	641	650	654	677	682	672	6441	5843.50
2016	588	608	620	624	657	653	665	665	675	693	6446	5849.00
2017	588	608	620	624	631	669	668	676	663	687	6432	5835.00
2018	588	608	620	624	631	642	685	679	674	675	6425	5827.00
2019	588	608	620	624	631	642	658	696	677	686	6428	5830.00
2020	588	608	620	624	631	642	658	669	694	689	6421	5823.00

Elementary Utilization Rate St. Clair Catholic DSB 2010-11



■ Empty Pupil Places ■ FTE Enrolment

Projected Elementary Utilization Rate St. Clair Catholic DSB 2015-16



■ Empty Pupil Places ■ FTE Enrolment

Enrolment History

St. Michael Catholic School, Turnerville

	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
2005	7	12	11	14	12	12	14	16	16	15	129	119.50
2006	8	8	13	11	15	12	12	14	16	16	125	117.00
2007	7	7	10	12	11	12	12	11	10	16	108	101.00
2008	6	6	7	9	10	10	12	13	13	10	96	90.00
2009		7	5	7	8	9	10	13	14	13	86	82.50
2010			2	3	2	6	6	7	13	14	53	53.00

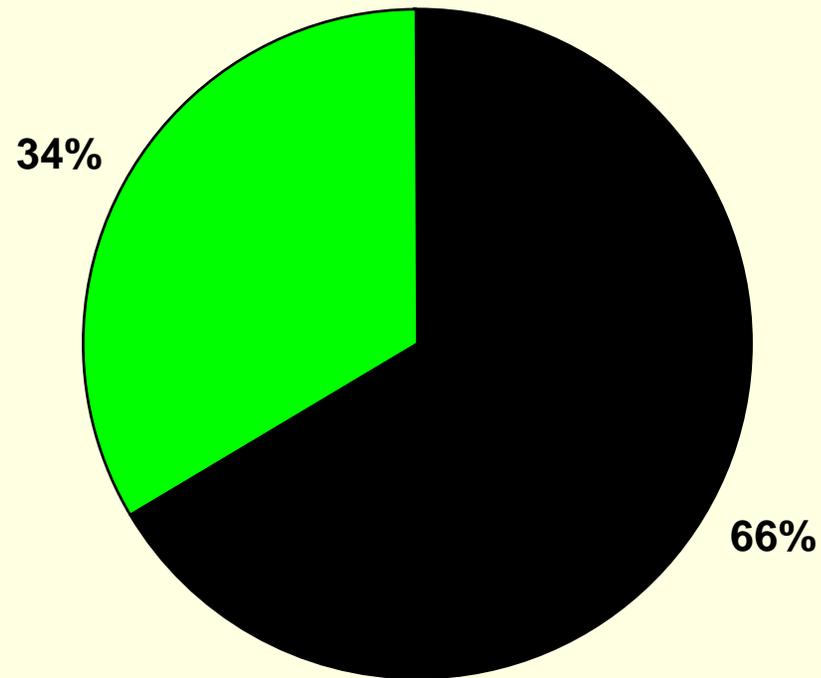
Enrolment Projections

St. Michael Catholic School, Turnerville

	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
2011				2	3	2	6	6	7	13	39	39.00
2012					2	3	2	6	6	7	26	26.00
2013						2	3	2	6	6	19	19.00
2014							2	3	2	6	13	13.00
2015								2	3	2	7	7.00

Utilization Rate 2010-11

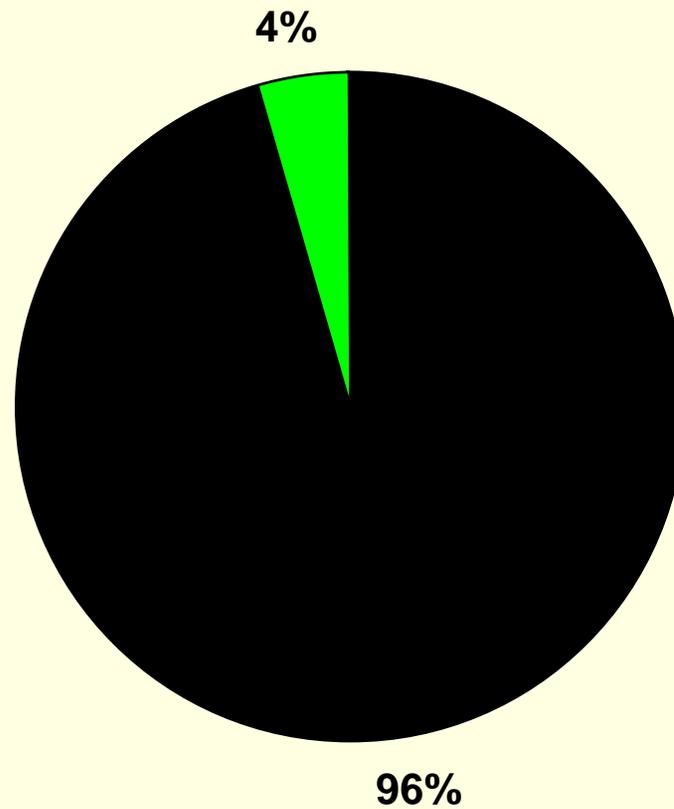
St. Michael Catholic School, Turnerville



■ Empty Pupil Places ■ FTE Enrolment

Projected Utilization Rate 2015-16

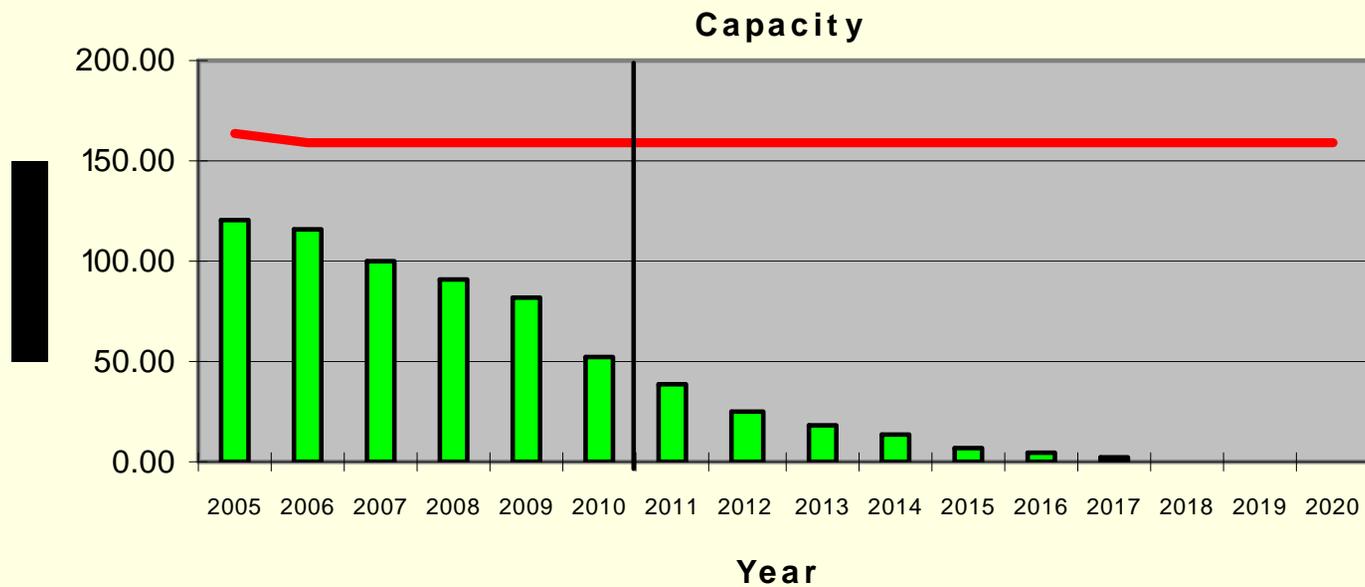
St. Michael Catholic School, Turnerville



■ Empty Pupil Places ■ FTE Enrolment

Enrolment versus Capacity

St. Michael Catholic School, Turnerville



ST. MICHAEL T OTGCAPACITY

Enrolment versus Capacity

St. Clair Catholic DSB

