



ST. CLAIR CATHOLIC
DISTRICT SCHOOL BOARD
Lighting the Way ~ Rejoicing in Our Journey

REPORT

SUBJECT: **HOLY ROSARY SCHOOL ACCOMMODATION REVIEW**
ENROLMENT HISTORY & PROJECTIONS

SUBMITTED TO: Holy Rosary School Accommodation Review Committee

DATE OF MEETING: September 26, 2002

PREPARED BY: Karen Dolson, Planning & Admissions Officer

PRESENTED BY: Karen Dolson, Planning & Admissions Officer

HOLY ROSARY SCHOOL, WYOMING REVIEW

ENROLMENT HISTORY & PROJECTIONS

INTRODUCTION:

When reviewing a school for potential closure, Board policy 7.4 requires the following:

- A report on the current year, prior 5 years and projected minimum 5 years enrolment of the school, including other Catholic schools that are affected.

BACKGROUND:

The following definitions are provided for reference and clarification throughout all reports:

FTE is the **full-time equivalent enrolment**, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

Ministry OTG (On the Ground) **Capacity** is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

Potential Board Capacity represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg. – Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

The following three statistical reports have been included to validate the population projections for future junior kindergarten enrolment:

1. Ontario Population Report – Plympton-Wyoming Town – APPENDIX 1
This report is from July 2000, following the census. A sharp decline is noted in the number of children under seven years of age, although the number of children ages 1, 2 and 3 seems to stabilize.
2. Ministry of Finance – Ontario Population Projections – Lambton County – APPENDIX 2
These projections are developed by Ministry of Finance using data from the 1996 Census; updated in July 1999. The forecast scenario provided is the medium or *reference scenario* which is considered “most likely” and is recommended for long-term planning purposes. This scenario combines a slightly increasing fertility level, a moderate decline in mortality and a quasi-constant migration level.

The age group 0-4 for Lambton County continues to drop each year until 2005, when it starts to increase slightly again to about the current level. Although the 0-4 age group begins to increase in 2005, the elementary school age group (5-14) continues to decline until 2012.

3. Record of Baptisms – APPENDIX 3

A record of baptisms per year has been included for St. Philip, Petrolia and Holy Rosary, Wyoming Parishes for the years 1991-2001. I have also included the number of junior kindergarten registrations at Petrolia and Wyoming schools for corresponding birth years. On average, the junior kindergarten registration is about 65% of the number of baptisms in Petrolia and Wyoming.

The number of baptisms for 1999-2001 are the lowest recorded in the past ten years. Using the average percentage of students baptized who will attend school in Petrolia and Wyoming, the data suggests that the enrolment for junior kindergarten will decline over the next three years.

In order to provide plausible enrolment forecasts, I have maintained the junior kindergarten enrolment at the current level for all future years. Although the supporting data suggests that the enrolment will decline, when studying schools for consolidation numbers are projected using the high-range scenario to ensure available capacity.

The enrolment from junior kindergarten to kindergarten has been increased by approximately 4%, which is the Board average increase from junior kindergarten to kindergarten.

Enrolment for other grades is projected with no progression rates applied.

Currently there are a number of students attending each of the schools in the study area who are not in accordance with school boundaries. For purposes of enrolment projection, these students have been counted at the school they are currently attending.

SUMMARY:

The combined Ministry OTG Capacity for the three schools in this study area is 664.50. The projected FTE enrolment for St. Michael, St. Philip and Holy Rosary schools in **September 2003** is 621.5. The excess capacity based on the Ministry OTG Capacity for this area will be 43.0 pupil places in September 2003. If we are to include the Potential Board Capacity which totals 769.0, we would have 147.0 excess pupil places in September 2003, and be at 80.8% capacity.

The enrolment projections forecast a decrease of an additional 113.0 FTE pupils from 2003 to 2007. This would decrease the occupancy rate for this area to 66.1% , with an excess capacity of 260.5 pupil places (based on Potential Board Capacity).

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. MICHAEL BRIGHTS GROVE**
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
ACTUAL	October 31, 1997	33	46	45	41	61	49	63	52	60	46	496	456.50
	October 31, 1998	32	37	46	43	44	54	47	65	50	56	474	439.50
	October 31, 1999	26	30	34	43	44	46	55	47	63	48	436	408.00
	October 31, 2000	33	27	31	38	45	44	45	54	47	63	427	397.00
	October 31, 2001	28	37	30	31	38	44	45	46	55	49	403	370.50
	September 16, 2002	26	28	36	34	30	37	46	46	48	56	387	360.00
PROJECTED	October 31, 2003	26	27	28	36	34	30	37	46	46	48	358	331.50
	October 31, 2004	26	27	27	28	36	34	30	37	46	46	337	310.50
	October 31, 2005	26	27	27	27	28	36	34	30	37	46	318	291.50
	October 31, 2006	26	27	27	27	27	28	36	34	30	37	299	272.50
	October 31, 2007	26	27	27	27	27	27	28	36	34	30	289	262.50

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

CURRENT
**** MINISTRY OTG CAPACITY** ***** POTENTIAL BOARD CAPACITY**

CAPACITY:	326.50	366.50
FTE SEPTEMBER 2003:	331.50	331.50
% OCCUPIED:	101.5%	90.5%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. PHILIP, PETROLIA**
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
ACTUAL	October 31, 1997	26	23	20	27	28	32	28	25	34	31	274	249.50
	October 31, 1998	27	22	21	19	26	28	31	29	28	35	266	241.50
	October 31, 1999	18	25	23	25	21	26	30	33	32	28	261	239.50
	October 31, 2000	18	20	24	22	26	24	26	31	31	32	254	235.00
	October 31, 2001	17	20	21	22	24	27	24	25	30	31	241	222.50
	September 16, 2002	13	17	20	19	25	26	26	24	23	31	224	209.00
PROJECTED	October 31, 2003	13	14	17	20	19	25	26	26	24	23	207	193.50
	October 31, 2004	13	14	14	17	20	19	25	26	26	24	198	184.50
	October 31, 2005	13	14	14	14	17	20	19	25	26	26	188	174.50
	October 31, 2006	13	14	14	14	14	17	20	19	25	26	176	162.50
	October 31, 2007	13	14	14	14	14	14	17	20	19	25	164	150.50

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

	CURRENT ** MINISTRY OTG CAPACITY	*** POTENTIAL BOARD CAPACITY
CAPACITY:	228.50	293.00
FTE SEPTEMBER 2003:	193.50	193.50
% OCCUPIED:	84.7%	66.0%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **HOLY ROSARY**
 DATE: 4-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
ACTUAL	October 31, 1997	13	13	27	12	20	14	18	30	10	16	173	160.00
	October 31, 1998	6	12	13	26	9	18	13	17	28	10	152	143.00
	October 31, 1999	9	8	13	11	26	7	18	12	17	28	149	140.50
	October 31, 2000	11	11	9	13	12	26	7	18	13	18	138	127.00
	October 31, 2001	8	10	10	8	12	10	25	6	21	13	123	114.00
	September 16, 2002	11	9	10	10	7	12	9	23	5	19	115	105.00
PROJECTED	October 31, 2003	11	12	9	10	10	7	12	9	23	5	108	96.50
	October 31, 2004	11	12	12	9	10	10	7	12	9	23	115	103.50
	October 31, 2005	11	12	12	12	9	10	10	7	12	9	104	92.50
	October 31, 2006	11	12	12	12	12	9	10	10	7	12	107	95.50
	October 31, 2007	11	12	12	12	12	12	9	10	10	7	107	95.50

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

**CURRENT
 ** MINISTRY OTG CAPACITY**

CAPACITY: 109.50
 FTE SEPTEMBER 2003: 96.50
 % OCCUPIED: 88.1%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: WYOMING / PETROLIA / BRIGHTS GROVE TOTALS
 DATE: 8-Oct-02

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE	FTE DECLINE
ACTUAL	October 31, 1997	72	82	92	80	109	95	109	107	104	93	943	866.00	
	October 31, 1998	65	71	80	88	79	100	91	111	106	101	892	824.00	-4.85%
	October 31, 1999	53	63	70	79	91	79	103	92	112	104	846	788.00	-4.37%
	October 31, 2000	62	58	64	73	83	94	78	103	91	113	819	759.00	-3.68%
	October 31, 2001	53	67	61	61	74	81	94	77	106	93	767	707.00	-6.85%
	September 16, 2002	50	54	66	63	62	75	81	93	76	106	726	674.00	-4.67%
PROJECTED	October 31, 2003	50	53	54	66	63	62	75	81	93	76	673	621.50	-7.79%
	October 31, 2004	50	53	53	54	66	63	62	75	81	93	650	598.50	-3.70%
	October 31, 2005	50	53	53	53	54	66	63	62	75	81	610	558.50	-6.68%
	October 31, 2006	50	53	53	53	53	54	66	63	62	75	582	530.50	-5.01%
	October 31, 2007	50	53	53	53	53	53	54	66	63	62	560	508.50	-4.15%

* FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

	CURRENT		*** POTENTIAL BOARD CAPACITY
	** MINISTRY OTG CAPACITY		
CAPACITY:	664.50		769.00
FTE SEPTEMBER 2003:	621.50		621.50
% OCCUPIED:	93.5%		80.8%

** MINISTRY OTG (On the Ground) CAPACITY is the number of full-time equivalent pupil places currently identified by the Ministry of Education for classroom use, exclusive of portables.

*** POTENTIAL BOARD CAPACITY represents the Ministry OTG Capacity adjusted for available classroom spaces in the school that are currently loaded differently in the Ministry's facilities inventory system which is updated annually (eg.- Segregated Special Education Classes, Computer Labs, Music Rooms, etc.).

WYOMING / PETROLIA/ BRIGHTS GROVE - ENROLMENT HISTORY

SCHOOL	MOE CAPACITY	FTE ENROLMENT HISTORY						5-YEAR INCREASE/ (DECREASE)
		1997	1998	1999	2000	2001	2002	
St. Michael, BG	326.50	456.50	439.50	408.00	397.00	370.50	360.00	(96.50)
St. Philip, Petrolia	228.50	249.50	241.50	239.50	235.00	222.50	209.00	(40.50)
Holy Rosary, Wyoming	109.50	160.00	143.00	140.50	127.00	114.00	105.00	(55.00)
TOTALS	664.50	866.00	824.00	788.00	759.00	707.00	674.00	(192.00)

WYOMING / PETROLIA / BRIGHTS GROVE - ENROLMENT PROJECTIONS

SCHOOL	CAPACITY	FTE ENROLMENT PROJECTIONS						5-YEAR INCREASE/ (DECREASE)	2003 EXCESS CAPACITY	2007 EXCESS CAPACITY
		2002	2003	2004	2005	2006	2007			
ST. MICHAEL										
Enrolment		360.00	331.50	310.50	291.50	272.50	262.50	(97.50)		
Ministry OTG Capacity	326.50		101.5%	95.1%	89.3%	83.5%	80.4%		(5.00)	64.00
Potential Board Capacity	366.50		90.5%	84.7%	79.5%	74.4%	71.6%		35.00	104.00
ST. PHILIP										
Enrolment		209.00	193.50	184.50	174.50	162.50	150.50	(58.50)		
Ministry OTG Capacity	228.50		84.7%	80.7%	76.4%	71.1%	65.9%		35.00	78.00
Potential Board Capacity	293.00		66.0%	63.0%	59.6%	55.5%	51.4%		99.50	142.50
HOLY ROSARY										
Enrolment		105.00	96.50	103.50	92.50	95.50	95.50	(9.50)		
Ministry OTG Capacity	109.50		88.1%	94.5%	84.5%	87.2%	87.2%		13.00	14.00
Potential Board Capacity	109.50		88.1%	94.5%	84.5%	87.2%	87.2%		13.00	14.00
TOTAL ENROLMENT		674.00	621.50	598.50	558.50	530.50	508.50	(165.50)		
% Ministry OTG Capacity	664.50		93.5%	90.1%	84.0%	79.8%	76.5%			
Excess Ministry OTG Capacity			43.00	66.00	106.00	134.00	156.00		43.00	156.00
% Potential Bd. Capacity	769.00		80.8%	77.8%	72.6%	69.0%	66.1%			
Excess Potential Bd. Capacity			147.50	170.50	210.50	238.50	260.50		147.50	260.50

MUNICIPALITY TOTALS : CNTY 38 MUN 35 PLYMPTON-WYOMING TOWN

SCHOOL BOARD

AGE GROUP	GRAND TOTAL	TOTALS		ENG PUB			ENG SEP			FR PUB			FR SEP		
		MALE	FEMALE	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
0	7	5	2	4	1	5	1	1	2	0	0	0	0	0	0
1	35	17	18	14	13	27	3	4	7	0	0	0	0	1	1
2	34	16	18	16	15	31	0	3	3	0	0	0	0	0	0
3	36	22	14	19	13	32	3	1	4	0	0	0	0	0	0
4	64	35	29	27	24	51	7	5	12	0	0	0	1	0	1
5	48	28	20	21	18	39	6	2	8	1	0	1	0	0	0
6	71	39	32	34	24	58	4	7	11	0	1	1	1	0	1
7	103	51	52	41	41	82	9	11	20	1	0	1	0	0	0
8	104	56	48	42	39	81	12	9	21	0	0	0	2	0	2
9	117	66	51	42	38	80	23	13	36	1	0	1	0	0	0
10	117	57	60	45	51	96	11	9	20	0	0	0	1	0	1
11	127	66	61	52	39	91	14	21	35	0	0	0	0	1	1
12	115	57	58	41	43	84	16	13	29	0	1	1	0	1	1
13	126	62	64	43	51	94	19	13	32	0	0	0	0	0	0
14	150	75	75	58	46	104	13	29	42	1	0	1	3	0	3
15	114	55	59	45	43	88	10	16	26	0	0	0	0	0	0
16	116	57	59	44	42	86	12	16	28	0	0	0	1	1	2
17	113	52	61	40	47	87	12	13	25	0	0	0	0	1	1
18	112	53	59	33	47	80	19	11	30	0	0	0	1	1	2
19	92	49	43	38	32	70	9	11	20	0	0	0	2	0	2
20	123	68	55	53	46	99	15	8	23	0	0	0	0	1	1
21-25	443	223	220	177	161	338	45	56	101	0	0	0	1	3	4
26-30	377	201	176	165	139	304	36	37	73	0	0	0	0	0	0
31-35	366	166	200	151	167	318	14	30	44	0	0	0	1	3	4
36-40	566	258	308	220	245	465	38	60	98	0	1	1	0	2	2
41-45	625	314	311	258	238	496	53	71	124	0	2	2	3	0	3
46-50	531	275	256	226	208	434	47	47	94	1	0	1	1	1	2
51-55	548	272	276	234	236	470	36	37	73	0	0	0	2	3	5
56-59	379	212	167	173	136	309	34	27	61	4	3	7	1	1	2
60	75	41	34	35	29	64	6	5	11	0	0	0	0	0	0
61	62	24	38	22	31	53	2	7	9	0	0	0	0	0	0
62	67	37	30	31	28	59	6	1	7	0	1	1	0	0	0
63	61	38	23	32	20	52	6	3	9	0	0	0	0	0	0
64	68	38	30	35	27	62	3	3	6	0	0	0	0	0	0
65	59	24	35	22	24	46	2	9	11	0	0	0	0	2	2
66-69	207	109	98	94	84	178	13	14	27	0	0	0	2	0	2
70-74	247	112	135	88	117	205	22	16	38	0	0	0	2	2	4
75-79	201	90	111	78	99	177	12	11	23	0	0	0	0	1	1
80-84	105	46	59	42	51	93	4	8	12	0	0	0	0	0	0
85 + UP	66	28	38	27	36	63	1	2	3	0	0	0	0	0	0
UNKNOWN	149	77	72	73	68	141	4	4	8	0	0	0	0	0	0
TOTAL	7126	3571	3555	2935	2857	5792	602	664	1266	9	9	18	25	25	50

SUMMARY AGE GROUPINGS

0-4	176	95	81	80	66	146	14	14	28	0	0	0	1	1	2
5-19	1625	823	802	619	601	1220	189	194	383	4	2	6	11	5	16
20-65	4469	2253	2217	1892	1789	3682	346	404	750	5	7	12	9	16	25
66 + UP	856	400	455	344	401	744	53	52	105	0	0	0	4	3	7
TOTAL	7126	3571	3555	2935	2857	5792	602	664	1266	9	9	18	25	25	50

UNKNOWN ALLOCATED 80% TO 20 - 65 GROUP AND 20% TO 66 + UP

TABLE 9.35

POPULATION BY FIVE-YEAR AGE GROUP, EACH YEAR, 2000-2028
REFERENCE SCENARIO

Year (July 1)	0-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49
2000	6,740	8,720	9,550	9,860	9,290	7,440	7,300	9,810	10,580	10,000
2001	6,310	8,480	9,370	9,890	9,560	7,590	7,160	9,280	10,450	10,240
2002	6,210	7,930	9,330	9,830	9,640	7,980	7,080	8,640	10,330	10,420
2003	6,160	7,520	9,230	9,610	9,770	8,450	7,020	8,010	10,190	10,450
2004	6,150	7,100	8,940	9,620	9,810	8,870	7,100	7,520	9,920	10,450
2005	6,230	6,680	8,680	9,550	9,870	9,230	7,300	7,120	9,640	10,390
2006	6,330	6,280	8,470	9,390	9,940	9,560	7,510	7,020	9,140	10,280
2007	6,440	6,220	7,950	9,380	9,910	9,690	7,950	6,990	8,540	10,190
2008	6,560	6,180	7,550	9,280	9,710	9,860	8,470	6,970	7,940	10,070
2009	6,680	6,200	7,150	9,010	9,740	9,940	8,920	7,070	7,470	9,810
2010	6,790	6,280	6,730	8,750	9,670	10,010	9,290	7,280	7,080	9,540
2011	6,900	6,380	6,330	8,540	9,520	10,080	9,620	7,490	6,990	9,050
2012	6,990	6,490	6,270	8,020	9,500	10,050	9,750	7,940	6,950	8,450
2013	7,060	6,610	6,240	7,630	9,400	9,850	9,920	8,450	6,930	7,860
2014	7,120	6,730	6,250	7,220	9,130	9,880	10,000	8,900	7,030	7,390
2015	7,160	6,850	6,330	6,810	8,880	9,820	10,070	9,260	7,240	7,010
2016	7,180	6,950	6,440	6,410	8,670	9,660	10,140	9,590	7,450	6,920
2017	7,170	7,040	6,550	6,350	8,150	9,640	10,110	9,730	7,900	6,880
2018	7,150	7,120	6,670	6,320	7,750	9,550	9,920	9,900	8,410	6,870
2019	7,110	7,180	6,790	6,330	7,350	9,280	9,950	9,970	8,860	6,970
2020	7,040	7,210	6,900	6,410	6,940	9,030	9,880	10,040	9,220	7,180
2021	6,960	1,230	7,010	6,510	6,540	8,810	9,730	10,120	9,550	7,390
2022	6,870	1,230	7,100	6,630	6,480	8,300	9,710	10,090	9,690	7,830
2023	6,760	7,210	7,170	6,750	6,450	7,900	9,620	9,890	9,860	8,350
2024	6,630	1,160	7,230	6,870	6,460	7,500	9,350	9,920	9,930	8,790
2025	6,500	7,100	7,270	6,980	6,550	7,090	9,090	9,860	10,010	9,150
2026	6,360	7,020	7,290	7,090	6,650	6,690	8,880	9,710	10,080	9,480
2027	6,210	6,920	7,280	7,180	6,760	6,630	8,370	9,690	10,050	9,620
2028	6,070	6,810	7,260	7,250	6,880	6,600	7,980	9,600	9,860	9,790
Year(July 1)	50-54	55-59	60-64	65-69	10-74	75-79	80-84	85-89	90+	Total
2000	8,920	7,240	6,030	5,950	5,440	4,250	2,450	1,330	630	131,520
2001	9,140	7,480	6,050	5,890	5,440	4,360	2,570	1,360	670	131,280
2002	9,120	7,870	6,220	5,800	5,440	4,360	2,760	1,400	710	131,070
2003	9,250	8,220	6,430	5,700	5,430	4,470	2,870	1,420	750	130,940
2004	9,520	8,430	6,680	5,660	5,350	4,490	3,040	1,440	800	130,910
2005	9,770	8,660	6,940	5,630	5,290	4,510	3,160	1,540	830	131,000
2006	10,020	8,890	7,180	5,660	5,260	4,530	3,250	1,620	860	131,190
2007	10,210	8,880	7,570	5,840	5,180	4,530	3,260	1,760	900	131,390
2008	10,260	9,020	7,920	6,040	5,120	4,540	3,350	1,830	930	131,610
2009	10,270	9,290	8,130	6,290	5,090	4,490	3,380	1,940	970	131,830
2010	10,220	9,540	8,350	6,540	5,070	4,450	3,400	2,020	1,030	132,050
2011	10,110	9,800	8,580	6,770	5,110	4,430	3,430	2,080	1,090	132,280
2012	10,030	9,990	8,580	7,150	5,270	4,380	3,440	2,100	1,180	132,520
2013	9,910	10,040	8,730	7,480	5,470	4,330	3,450	2,160	1,220	132,750
2014	9,660	10,050	8,990	7,690	5,700	4,310	3,430	2,180	1,300	132,970
2015	9,400	10,000	9,240	7,900	5,930	4,300	3,410	2,210	1,370	133,180
2016	8,910	9,900	9,490	8,120	6,150	4,350	3,400	2,230	1,420	133,380
2017	8,320	9,820	9,670	8,130	6,500	4,500	3,370	2,250	1,470	133,560
2018	7,740	9,710	9,730	8,280	6,810	4,680	3,340	2,260	1,520	133,720
2019	7,280	9,470	9,750	8,530	7,000	4,880	3,340	2,260	1,560	133,850
2020	6,900	9,210	9,700	8,770	7,210	5,090	3,340	2,260	1,610	133,960
2021	6,820	8,740	9,610	9,010	7,410	5,280	3,390	2,260	1,650	134,030
2022	6,780	8,160	9,540	9,200	7,430	5,600	3,520	2,250	1,680	134,070
2023	6,770	7,590	9,440	9,250	7,580	5,880	3,670	2,240	1,710	134,070
2024	6,870	7,150	9,210	9,280	7,820	6,050	3,840	2,240	1,730	134,040
2025	7,080	6,780	8,960	9,240	8,050	6,230	4,010	2,250	1,750	133,960
2026	7,290	6,690	8,510	9,170	8,280	6,410	4,170	2,300	1,780	133,840
2027	7,730	6,660	7,950	9,110	8,450	6,450	4,430	2,390	1,790	133,690
2028	8,240	6,650	7,400	9,020	8,510	6,590	4,670	2,510	1,810	133,500

Source: Projections of Ontario Ministry of Finance.

Note: Figures may not add to totals due to rounding.

PETROLIA / WYOMING RECORD OF BAPTISMS 1991-2001

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
St. Philip & Holy Rosary	34	53	49	53	51	40	40	51	29	33	29
	34	53	49	53	51	40	40	51	29	33	29
CORRESPONDING JK REGISTRATIONS											
		1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Holy Rosary & St. Philip		38	39	33	27	29	25	24	19	21	19
% of baptisms that registered for JK		72%	80%	62%	53%	73%	63%	53%	65%	65%	65%

The registration for JK in Petrolia and Wyoming is on average about 65% of the baptisms in the corresponding year of birth at the area parishes.

This pattern would suggest a decline in enrolment for the years 2002 - 2004 as noted in the above shaded area.