

## **REPORT**

**SUBJECT:** 

ACCOMMODATION REVIEW (ST. IGNATIUS CATHOLIC

SCHOOL AND ST. PAUL CATHOLIC SCHOOL) -

**ENROLMENT PROJECTIONS REPORT** 

**SUBMITTED TO:** 

**BOARD OF TRUSTEES** 

**DATE OF MEETING:** 

**September 28, 2004** 

PREPARED BY:

KAREN DOLSON, Supervisor of Planning and School

**Support Services** 

PRESENTED BY:

JIM MCKENZIE, Superintendent of Business

**SUBMITTED BY:** 

**MARGARET NELSON, Director of Education** 

#### **REPORT:**

ACCOMMODATION REVIEW (ST. IGNATIUS CATHOLIC SCHOOL AND ST. PAUL CATHOLIC SCHOOL) – ENROLMENT PROJECTIONS REPORT

### **BACKGROUND:**

At the Regular Board Meeting on April 27, 2004 the following motion was approved:

Motion: O-063-2004 (Linda Ward and Ross Daly) That the St. Clair Catholic District School Board approve the administrative recommendation to commence a Student Accommodation Review in September 2004 of the St. Ignatius (Bothwell), St. Paul (Thamesville) and St. Michael (Turnerville) Schools.

At the Regular Board Meeting of June 22, 2004 the following motion was approved:

Motion: O-095-2004 (Linda Ward and Mike Neuts) That the St. Clair Catholic District School Board, based on community response, remove St. Michael, Turnerville from the consolidation process that will begin September 2004.

A map of the boundary areas for St. Ignatius Catholic School, Bothwell and St. Paul Catholic School, Thamesville is attached for your reference (pages 4 and 5). The travel distance between these two schools is 14.0 km.

The St. Ignatius Catholic School boundary includes the Town of Bothwell and a portion of Zone Township. Students from the Township of Dawn-Euphemia also attend St. Ignatius Catholic School. The St. Paul Catholic School boundary includes the Town of Thamesville as well as portions of Camden, Zone and Howard Townships.

This report represents the first in a series of administrative reports related to the consolidation of St. Ignatius Catholic School in Bothwell and St. Paul Catholic School in Thamesville. This report has been prepared and is being presented to the Trustees in keeping with Board policy 7.4 which requires that when reviewing a school for potential consolidation or closure "a report and analysis of the current year, prior 5 years and projected minimum 5 years enrolment of the school, including other Catholic schools in the local area that may be affected" must be presented to the Board during the consultation period (pages 6 and 7).

The following definitions are provided for reference and clarification throughout all reports:

FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

Student Progression Rate is the ratio of students enrolled in the current grade to enrolment in the previous grade.

#### **REPORT:**

# ACCOMMODATION REVIEW (ST. IGNATIUS CATHOLIC SCHOOL AND ST. PAUL CATHOLIC SCHOOL) – ENROLMENT PROJECTIONS REPORT

The following three statistical reports have been included to validate the population projections for future junior kindergarten enrolment:

- 1. <u>School Board Population Report Chatham-Kent Municipality</u> (Appendix 1) This report is from the Municipal Property Assessment Corporation and was last updated September 16, 2004. A steady decline is notable in the number of children in each schoolage group with no apparent stabilization, which suggests a continued decline in enrolment.
- 2. Ontario Population Projections Municipality of Chatham-Kent (Appendix 2) These projections are developed by the Ministry of Finance using data from the 1996 Census; updated in July 1999 using the postcensal estimate. The forecast scenario provided is the medium or *reference scenario* which is considered "most likely" and is recommended for long-term planning purposes. This scenario combines a slightly increasing fertility level, a moderate decline in mortality and a quasi-constant migration level.

The age group 0-4 for the Municipality of Chatham-Kent continues to drop each year until 2005, when it starts to increase slightly again. Although the 0-4 age group begins to increase in 2005, the elementary school age group (5-14) continues to decline until 2014.

### 3. Record of Baptisms (Appendix 3)

A record of baptisms per year has been included for St. Ignatius Parish, Bothwell and St. Paul Parish, Thamesville for the years 1991-2003. We have also included the number of junior kindergarten registrations at Bothwell and Thamesville Catholic schools for corresponding birth years. On average, the junior kindergarten registration is about 52% of the number of baptisms in Bothwell, and 73% of the number of baptisms in Thamesville.

Using the average percentage of students who were baptized that will attend Catholic school in Bothwell and Thamesville, the data suggests that the enrolment for junior kindergarten will decline over the next three years.

In order to provide plausible enrolment forecasts, we have used a three-year average for the junior kindergarten enrolment projections. Although the supporting data suggests that the enrolment will decline, when studying schools for consolidation, numbers are projected using the high-range scenario to ensure available capacity.

A 4% progression rate has been applied to the enrolment projections for students moving from junior kindergarten to kindergarten. This is based on the average progression rate for the Board for students moving from junior kindergarten to kindergarten.

Enrolment for other grades is projected with no progression rates applied.

Currently there are a number of students attending each of the schools in the study area that are not in accordance with school boundaries. For purposes of enrolment projection, these students have been counted at the school they are currently attending.

#### **REPORT:**

# ACCOMMODATION REVIEW (ST. IGNATIUS CATHOLIC SCHOOL AND ST. PAUL CATHOLIC SCHOOL) – ENROLMENT PROJECTIONS REPORT

The enrolment projections indicate that over the next five years enrolment at St. Ignatius Catholic School will decline from the current 62.5 FTE in 2004 to 55.5 FTE in 2009. At the same time, enrolment at St. Paul Catholic School is projected to increase from the current 99.5 in 2004 to 117.5 in 2009. The combined enrolment of these two schools is projected to increase by 11.0 FTE over this five-year period from a total of 162.0 FTE in 2004 to 173.0 FTE in 2009.

A number of other enrolment related issues will be addressed in future reports that will have a direct impact on the accommodation needs for these two school communities. They include:

- Implementation of the Ministry's primary class-size initiative of 20:1
- Potential adjustments to school boundaries
- Facility requirements for the new school community
- Financial impact of consolidating two schools into a single facility

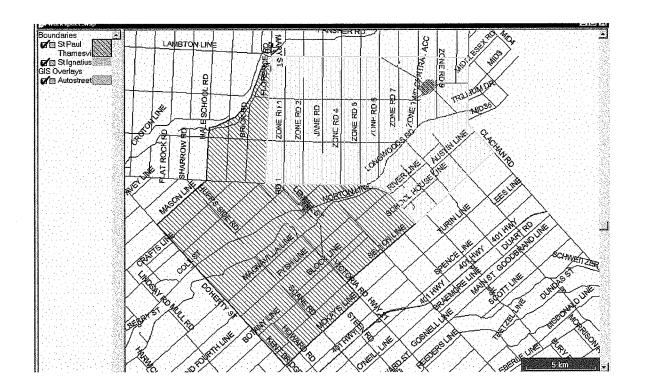
A copy of the classroom organizations for the current 2004-05 school year for both St. Ignatius Catholic School and St. Paul Catholic School together with a projected classroom organization for the 2005-06 school year for the new consolidated school is included for your information on page 8.

#### **RECOMMENDATION:**

That the St. Clair Catholic District School Board receive the report: Accommodation Review (St. Ignatius Catholic School and St. Paul Catholic School) – Enrolment Projections Report, September 28, 2004 for information.

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## BOUNDARIES - ST. PAUL THAMESVILLE & ST. IGNATIUS BOTHWELL



## **ACCOMMODATION REVIEW**

ST. IGNATIUS CATHOLIC SCHOOL, BOTHWELL ST. PAUL CATHOLIC SCHOOL, THAMESVILLE

### **ENROLMENT HISTORY & PROJECTIONS BY GRADE**

## ST. IGNATIUS CATHOLIC SCHOOL

#### ENROLMENT BREAKDOWN:

		0.12	
ACTUAL	October 31, 1999	11	
	October 31, 2000	12	
	October 31, 2001	6	
	October 31, 2002	4	
	October 31, 2003	7	
	September 20, 2004	4	
			•

	JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FIE
ĺ	11	10	9	5	9	8	10	7	11	5	85	74.50
ľ	12	10	11	9	5	11	6	12	7	10	93	82.00
l	6	10	6	9	7	5	11	6	12	6	78	70.00
ĺ	4	7	12	7	9	7	6	10	7	12	81	75.50
I	7	4	7	12	8	7	7	5	8	6	71	65.50
l	4	7	4	7	9	10	6	8	5	. 8	68	62.50
•												

\* 10/10/10

PROJECTED	October 31, 2005
	October 31, 2006
	October 31, 2007
	October 31, 2008
	October 31, 2009

5	5	7	4	7	9	10	6	8	5	66	61.00
5	6	5	7	4	7	9	10	6	8	67	61.50
5	6	6	5	7	4	7	9	10	6	65	59.50
5	6	6	6	5	7	4	7	9	10	65	59.50
5	6	6	6	6	5	7	4	7	9	61	55.50

#### ST. PAUL CATHOLIC SCHOOL

#### ENROLMENT BREAKDOWN:

ACTUAL	October 31, 1999
	October 31, 2000
	October 31, 2001
	October 31, 2002
	October 31, 2003
	September 20, 2004

JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	* FTE
8	12	9	14	11	11	7	11	10	7	100	90.00
6	9	13	10	14	11	11	10	12	10	106	98.50
6	7	10	14	10	13	12	10	12	11	105	98.50
13	7	7	11	16	10	14	11	10	10	109	99.00
10	12	8	8	9	15	7	13	10	10	102	91.00
16	13	12	9	11	9	15	7	12	10	114	99.50

ROJECTED	October 31, 2005
	October 31, 2006
	October 31, 2007
	October 31, 2008
	October 31, 2009

13	17	13	12	-9	11	9	15	7	12	118	103.00
13	14	17	13	12	9	11	9	15	7	120	106.50
13	14	14	17	13	12	9	11	9	15	127	113.50
13	14	14	14	17	13	12	9	11	9	126	112.50
13	14	14	14	14	17	13	12	9	11	131	117.50

<sup>\*</sup> FTE is the full-time equivalent enrolment, which is the count of students based on the percentage of time they attend school. A pupil enrolled in junior kindergarten or kindergarten is therefore counted as .5. Ministry grant calculations and the assignment of staff to schools are based on the FTE enrolment.

## **ACCOMMODATION REVIEW**

# ST. IGNATIUS CATHOLIC SCHOOL, BOTHWELL ST. PAUL CATHOLIC SCHOOL, THAMESVILLE

## **ENROLMENT HISTORY & PROJECTION TOTALS BY YEAR**

		F	TE ENROLM	ENT HISTOR	RY		5-YEAR
SCHOOL	1999	2000	2001	2002	2003	2004	INCREASE/ (DECREASE)
St. Ignatius, Bothwell	74.50	82.00	70.00	75.50	65.50	62.50	(12.00)
St. Paul, Thamesville	90.00	98.50	98.50	99.00	91.00	99.50	9.50
Control of the second of the s							
TOTAL ENROLMENT	164.50	180.50	168.50	174.50	156.50	162.00	(2.50)

		FTE	ENROLMEN	T PROJECT	IONS		5-YEAR
SCHOOL	2004	2005	2006	2007	2008	2009	INCREASE/ (DECREASE)
St. Ignatius, Bothwell	62.50	61.00	61.50	59.50	59.50	55.50	(7.00)
St. Paul, Thamesville	99.50	103.00	106.50	113.50	112.50	117.50	18.00
TOTAL ENROLMENT	162.00	164.00	168.00	173.00	172.00	173.00	11.00

# ST. IGNATIUS CATHOLIC SCHOOL, BOTHWELL 2004-05 SCHOOL ORGANIZATION

#Rooms	s JK K 1 2 3 4 5 6 7 8 Total	Teacher FTE
1A		0.50
2	47	1.00
3	<u> </u>	1.00
4		1.00
5		1.00
	4 7 4 7 9 10 6 8 5 8 68	TOTAL
	JK K 1 2 3 4 5 6 7 8 Total	4.50

F.T.E. Enrolment:

# Classroom Teachers:

62.50 4.50

P.T.R.

13.89

## ST. PAUL CATHOLIC SCHOOL, THAMESVILLE 2004-05 SCHOOL ORGANIZATION

																					-		 ·
#Rooms		JК		K		1		2		3		4		5		6		7		8		Total	Teacher FTE
1A	-	16	-																		_	16	0.50
1B	_		_	13	<u>.</u> .																_	13	0.50
2						12	?	9	)													21	1.00
3	-		_							11			 9								- 	20	1.00
4	-		-		_									1:	 s	7	 1				-	22	1.00
	-		-												<u> </u>			10		1.0	_   \		
5	-		-															12		10	_	22	1.00
	_ ا				, ,						, ,		<b>-</b> -		- r		- r		. r				
		16		13		12	Ш	9		11	Ш	9	Ш	15	$\perp \perp$	7		12		10		114	 TOTAL
		JK		K		1		2		3		4		5		6		7		8		Total	5.00

F.T.E. Enrolment:

99.50

# Classroom Teachers:

5.00

P.T.R.

19.90

## ENROLMENT PROJECTIONS - CONSOLIDATED SCHOOL 2005-06 SCHOOL ORGANIZATION

	2005-00 SCHOOL OKGANIZATION																				
#Rooms		Ж	K	1		2		3		4		5		6		7		8		Total	Teacher FTE
1A	_	9	11																_	20	0.50
1B		9	11																	20	0.50
2	_			2	0														_	20	1.00
3						16													_	16	1.00
4	_							16	<u>.</u> .										_	16	1.00
5										20	)								_	20	1.00
6												19	)	6	<u> </u>				_	25	1.00
7														15	5	8	3			23	1.00
8																7	7	17	_	24	1.00
	_				_				 - r								 		- ·		
		18	22	20		16		16		20		19		21		15		17		184	 TOTAL
		JK	ĸ	1		2		3		4		5		6		7		8		Total	8.00

F.T.E. Enrolment:

164.00

# Classroom Teachers:

8.00

P.T.R.

20.50

## **School Board Population Report**

Print Date: 2004/9/24



APPENDIX 1

## Last updated on September 16, 2004

/unicipal			-			ity		Eng Sor			Fr Pub			Fr Sep	
\ge Group	Grand Total	Tota Male I	ls Female		Eng Pub Female	Total		Eng Sep Female	Total	Male	Female	Total	Male	Female	Tota
	6	0	6	0	6	6	0	0	0	0	0	0	0	0	(
	198	114	` 84	69	55	124	44	28	72	0	0	0	1	1	:
	307	152	155	90	96	186	57	56	113	0	0	0	5	3	
3	362	190	172	114	100	214	72	64	136	0	3	3	4	5	!
	546	284	262	145	139	284	133	116	249	1	1	2	5	6	1
5	697	353	344	180	160	340	157	171	328	4	1	5	12	12	2
3	705	365	340	193	168	361	163	161	324	1	0	1	8	11	1
7	747	385	362	201	205	406	169	141	310	1	2	3	14	14	2
3	948	483	465	271	237	508	195	210	405	2	1	3	15	17	3
9	953	486	467	260	248	508	199	196	395	3	3	6	24	20	4
10	1083	546	537	291	302	593	234	212	446	2	2	4	19	21	4
11	1090	549	541	318	306	624	211	204	415	1	1	2	19	30	
12	1249	633	616	371	367	738	234	225	459	2	2	4	26	22	
13	1285	641	644	352	393	745	250	224	474	1	0	1	38	27	(
14	1384	705	679	415	384	799	257	268	525	1	1	2	32	26	ţ
15	1279	653	626	386	360	746	236	243	479	1	2	3	30	21	
16	1264	625	639	387	393	780	207	215	422	2	1	3	29	30	
17	1345	718	627	441	365	806	250	236	486	1	0	1	26	26	
18	1421	704	717	437	447	884	241	228	469	1	1	2	25	41	
19	1739	908	831	629	563	1192	242	239	481	1	4	5	36	25	
20	1335	688	647	427	417	844	230	198	428	3	3	6	28	29	:
21 - 25	6338	3262	3076	2188	2033	4221	923	904	1827	20	10	30	131	129	2
26 - 30	5366	2702	2664	1942	1747	3689	659	793	1452	15	16	31	86	108	1
31 - 35	5338	2584	2754	1804	1786	3590	697	860	1557	14	20	34	69	88	1
36 - 40	6063	2938	3125	1980	1929	3909	857	1062	1919	16	13	29	85	121	2
41 - 45	7561	3595	3966	2455	2561	5016	983	1245	2228	24	16	. 40	133	144	2
46 - 50	7346	3644	3702	2606	2537	5143	894	1012	1906	30	20	50	114	133	2
51 - 55	6499	3269	3230	2370	2365	4735	779	742	1521	26	34	60	94	89	1
56 - 59	4741	2316	2425	1755	1785	3540	478	555	1033	19	22	41	64	63	1
60	1010	508	502	378	368	748	109	123	232	: 8	2	10	13	9	
61	1002	507	495	384	379	763	106	105	211	3	0	3	3 14	11	
62	911	448	463	336	336	672	99	107	206	3 2	2 2	. 4	1 11	18	
63	921	462	459	345	338	683	3 104	109	213	3 5	2		7 8	3 10	
64	944	448	496	321	373	694	1 109	115	224	1 4	2		5 14	1 6	
65	870	430	440	323	306	629	90	117	207	7 (	6	12	2 1	11	
66 - 69	3297	1577	1720	1165	1242	240	7 377	433	810	) (	9	1:	5 29	36	
70 - 74	3764	1781	1983	1293	1452	274	5 439	480	919	) 12	2 7	1	3	7 44	
75 - 79	3356	1482	1874	1089	1380	246	9 350	442	792	2 1	9	2	3:	2 43	
80 - 84	2680		1669	<del></del>	<del> </del>	1			612	2 !	5 3		В 2	3 37	
85 + UP	2359		1664		<del> </del>	<del> </del>		<del></del>	426	6	1 5		6 1	5 22	
UNKNOWN	<del>                                     </del>		<del> </del>		<del></del>	+	<del></del>	+	+	6	5 8	1	3 3	1 44	
TOTAL	101895		52078	4	36394	+		<del></del>	2636	7 26	234	49	4 141	0 1553	2

Ontario Population Projections, 1999-2028 Table 9 POPULATION BY FIVE-YEAR AGE GROUP, EA... Page 1

### APPENDIX 2

KENT TABLE 9.34				F	POPULATIO	N BY FIVE-	YEAR AGE	GROUP, EA	CH YEAR, 2 ERENCE S	2000-2028 CENARIO
Year (July 1)	0-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	6,550 6,270 6,090 5,960 5,950 6,000 6,050 6,110 6,150 6,250 6,250 6,260 6,260 6,250 6,250 6,250 6,250 6,150 6,150 6,150 6,150 6,150 6,150 6,150 6,150 6,150 6,150 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250 6,250	7,610 7,470 7,280 7,080 6,870 6,570 6,280 6,110 5,980 5,930 5,970 6,020 6,070 6,120 6,170 6,210 6,240 6,270 6,280 6,290 6,280 6,270 6,280 6,250 6,250 6,250 6,150	7,930 7,890 7,790 7,800 7,780 7,640 7,510 7,310 7,120 6,910 6,610 6,330 6,150 6,020 5,930 5,970 6,010 6,060 6,110 6,160 6,210 6,210 6,260 6,290 6,320 6,340 6,350 6,350	8,490 8,410 8,380 8,150 8,060 7,990 7,950 7,850 7,860 7,700 7,570 7,380 7,180 6,970 6,670 6,670 6,090 6,090 6,090 6,040 6,130 6,130 6,190 6,240 6,290 6,340	8,000 8,250 8,420 8,620 8,530 8,520 8,440 8,420 8,190 8,100 8,030 7,990 7,890 7,900 7,890 7,740 7,610 7,420 7,220 7,020 6,720 6,720 6,150 6,070 6,110 6,160	6,960 6,970 7,140 7,350 7,710 7,990 8,250 8,410 8,610 8,530 8,520 8,440 8,420 8,190 8,100 8,030 7,990 7,890 7,990 7,890 7,900 7,890 7,750 7,630 7,440 7,260 7,060 6,770 6,500	7,240 7,120 7,060 7,060 6,970 6,950 6,970 7,140 7,340 7,700 7,990 8,240 8,410 8,610 8,520 8,510 8,440 8,410 8,190 8,190 8,100 7,910 7,920 7,920 7,920 7,670	9,130 8,830 8,380 7,860 7,450 7,200 7,020 7,020 6,940 6,910 6,930 7,110 7,670 7,950 8,200 8,370 8,570 8,480 8,440 8,410 8,390 8,170 8,030 8,030 8,000	9,000 9,110 9,180 9,250 9,180 9,060 8,780 8,330 7,810 7,410 7,160 7,040 6,990 6,980 6,900 6,880 6,900 7,070 7,270 7,630 7,920 8,170 8,340 8,460 8,460 8,460 8,400	7,990 8,060 8,280 8,520 8,750 8,890 9,000 9,080 9,150 9,080 8,970 8,690 8,240 7,730 7,340 7,080 6,920 6,920 6,820 6,840 7,010 7,220 7,580 7,870 8,120
2027 2028 Year (July 1)	5,700 5,620	6,100 6,050 50-54 5	6,340 6,320 5-59 60-64	6,380 6,410 65-69	6,220 6,280 70-74	6,350 6,240 75-79	7,500 7,330 80-84	7,920 7,940 85-89	8,380 8,170 90+	8,300 8,500 Total
2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028		7,220 5, 7,520 6, 7,520 6, 7,560 6, 7,690 6, 7,830 7, 7,910 7, 8,130 7, 8,130 7, 8,730 7, 8,920 7, 8,920 8, 8,930 8, 8,930 8, 8,930 8, 8,930 8, 8,930 8, 8,540 8, 7,210 8, 6,970 8, 6,810 7, 6,740 7, 6,720 6,720 6,720 6,750 6,920 6	,620 4,870,820 4,950,180 5,040,520 5,080,310 5,570,310 5,930,360 6,250,480 6,510,620 7,020,150 7,070,380 7,190,520 7,330,790 7,860,720 8,080,620 8,220,710 7,630,790 7,860,720 8,080,620 8,220,4440 8,490,4440 8,490,4440 8,490,660 8,4440,720 8,090,680 7,680,7210	4,450 4,390 4,420 4,470 4,510 4,540 4,610 4,700 4,740 4,870 5,030 5,220 5,560 6,100 6,320 6,650 6,650 6,650 6,770 7,200 7,420 7,780 7,890 7,980 8,060	4,190 4,120 4,080 4,070 4,020 3,940 3,930 3,930 3,980 4,020 4,050 4,120 4,250 4,250 4,370 4,520 4,700 5,010 5,290 5,510 5,970 6,020 6,140 6,270 6,370 6,560 6,770	3,440 3,480 3,430 3,410 3,450 3,410 3,380 3,370 3,340 3,280 3,250 3,280 3,250 3,280 3,250 3,280 3,250 3,280 3,250 3,280 3,250 3,280 3,250 3,250 3,280 3,250 3,250 3,250 3,270 4,510 4,710 4,880 5,110 5,170	2,180 2,260 2,360 2,460 2,520 2,560 2,570 2,550 2,550 2,550 2,570 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,550 2,570 2,570 2,550 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,570 2,740 2,740 2,740 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780 2,780	1,210 1,280 1,310 1,290 1,330 1,370 1,440 1,500 1,570 1,610 1,650 1,660 1,650 1,660 1,650 1,660 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,650 1,630 1,650 1,650 1,630 1,650 1,630 1,650 1,630 1,650 1,630 1,650 1,630 1,630 1,650 1,630 1,650 1,630 1,630 1,650 1,630 1,650 1,630 1,630 1,650 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 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1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630 1,630	610 640 680 730 770 800 840 870 890 920 960 1,010 1,060 1,100 1,130 1,170 1,220 1,220 1,240 1,270 1,280 1,280 1,280 1,300 1,300 1,310 1,340	112,690 112,850 113,040 113,230 113,410 113,600 113,800 114,010 114,210 114,410 114,610 115,180 115,180 115,180 115,520 115,520 115,670 115,820 115,960 116,080 116,190 116,190 116,290 116,380 116,570 116,630 116,630 116,630 116,640

Source: Projections of Ontario Ministry of Finance. Note: Figures may not add to totals due to rounding.

ST. IGNATIUS, BOTHWELL RECORD OF BAPTISMS 1991-2003

2003	4	4	2007	2	52%
2002	9	9	2006	£	52%
2001	4	4	2005	2	52%
2000	6	6	2004	4	44%
1999	15	15	2003	7	47%
1998	16	16	2002	4	25%
1997	12	12	2001	9	20%
1996	13	13	2000	12	%26
1995	7	_	1999	7	157%
1994	7	7	1998	6	129%
1993	7	7	1997	∞	73%
1992	4	4	1996	ည	125%
1991	8	∞			
	].	. 1	_	_	
	St. Ignatius, Bothwell		CORRESPONDING	St. Ignatius, Bothwell	is that JK
	ıatius, I		(ESPO	igio i r natius, l	% of baptisms that registered for JK
	St. Ign		CORR	St. Ign	% of b registe

The most recent 5-year average registration for JK in Bothwell is about 52% of the baptisms in the corresponding year of birth at the area parish.

This pattern would suggest a decline in enrolment for the years 2005 - 2007 as noted in the above shaded area.

ST. PAUL, THAMESVILLE RECORD OF BAPTISMS 1991-2003

2003	7	7	2007	5	73%
2002	9	9	2006	4	73%
2001	=	11	2005	8	73%
2000	12	12	2004	16	133%
1999	15	15	2003	10	%29
1998	15	15	2002	13	87%
1997	15	15	2001	9	40%
1996	15	15	2000	9	40%
1995	13	13	1999	∞	%29
1994	10	10	1998	O	%06
1993	16	16	1997	9	38%
1992	19	19	1996	8	42%
1991	56	26			
	St. Paul, Thamesville		CORRESPONDING	JK KEGISTRATIONS St. Paul, Thamesville	% of baptisms that registered for JK

The most recent 5-year average registration for JK in Thamesville is about 73% of the baptisms in the corresponding year of birth at the area parish.

This pattern would suggest a decline in enrolment for the years 2005 - 2007 as noted in the above shaded area.