



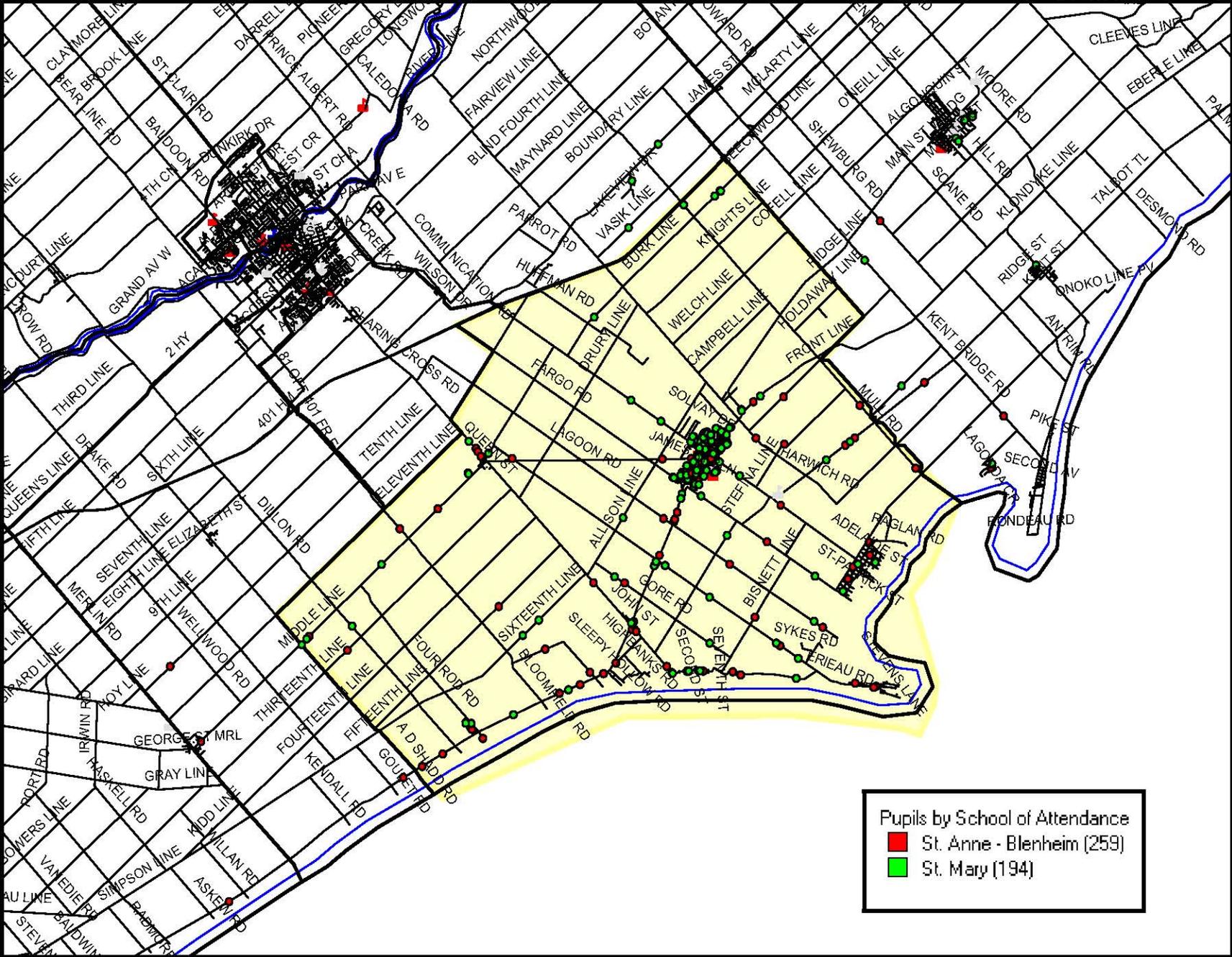
ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD

ACCOMMODATION REVIEW

BLenheim

- ♦ **ST. ANNE**
- ♦ **ST. MARY**

STUDENT DISTRIBUTION AND BOUNDARIES ST. MARY AND ST. ANNE CATHOLIC SCHOOLS



BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **BLenheim TOTALS**

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
ACTUAL	October 31, 2002	50	47	61	52	67	56	64	67	60	62	586	537.50
	October 31, 2003	51	50	48	63	52	69	60	65	68	58	584	533.50
	October 31, 2004	29	54	51	48	61	50	68	59	62	65	547	505.50
	October 31, 2005	34	33	53	51	48	58	52	66	60	61	516	482.50
	October 31, 2006	32	32	31	50	49	45	56	52	63	59	469	437.00
	October 31, 2007	33	35	34	33	50	49	44	56	56	63	453	419.00
PROJECTED	October 31, 2008	34	35	35	33	33	48	49	44	57	55	423	388.50
	October 31, 2009	33	36	35	36	33	31	48	48	44	56	400	365.50
	October 31, 2010	34	35	37	36	35	31	31	47	49	44	379	344.50
	October 31, 2011	34	36	35	37	34	34	31	31	48	49	369	334.00
	October 31, 2012	34	36	37	36	37	34	33	31	31	48	357	322.00

	2007	2012
SCHOOL CAPACITY:	569.00	569.00
FTE	419.00	322.00
% OCCUPIED	73.6%	56.6%

ST. ANNE
183 Snow Ave, Blenheim, NOP 1A0



FACILITY DETAIL

Building Age	1992	On The Ground Capacity	322	
Gross Floor (sf)	>20 years	-	Enrolment (Oct'07)	259
	<20 years	37,266	% On The Ground Capacity	80.4
	Total	37,266	Sep'07 Classrooms In Use	11
Lot Area (acre)	11.88		Classrooms Vacant	3
			Classrooms Best Start *	0
			Total	14

RECAP DATA

Renewal Costs – 5 yrs	\$112,000
Renewal Costs – 10 yrs	\$936,821
Facility Condition Index (FCI)	2.28%

ANNUAL UTILITY COSTS

Electricity	\$21,731
Natural Gas	\$15,298
Water	\$2,180
Cost per sq ft	\$1.05

STUDENT TRANSPORTATION

# of Eligible Riders	185
Average Ride Time (min)	19
Maximum Ride Time (min)	62
# of Buses	14
Transportation Cost	\$155,129

PROJECTED ENROLMENT

	FTE	OTG Capacity
Oct 31, 2008	240	74.5%
Oct 31, 2009	219	68.0%
Oct 31, 2010	191	59.3%
Oct 31, 2011	187	58.1%
Oct 31, 2012	169	52.5%

SCHOOL STAFF (FTE)

Principal/VP	1.0
Secretary	1.0
Custodian	1.6
Classroom Teachers	10.0
Resource Teachers	1.0
Itinerant Teachers	1.6
E.A.'s & Library Tech	1.3

* Classrooms leased by Daycare Providers are not included in OTG Capacity

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. ANNE - ENGLISH PROGRAM**

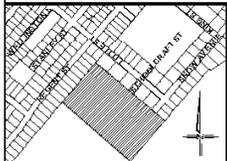
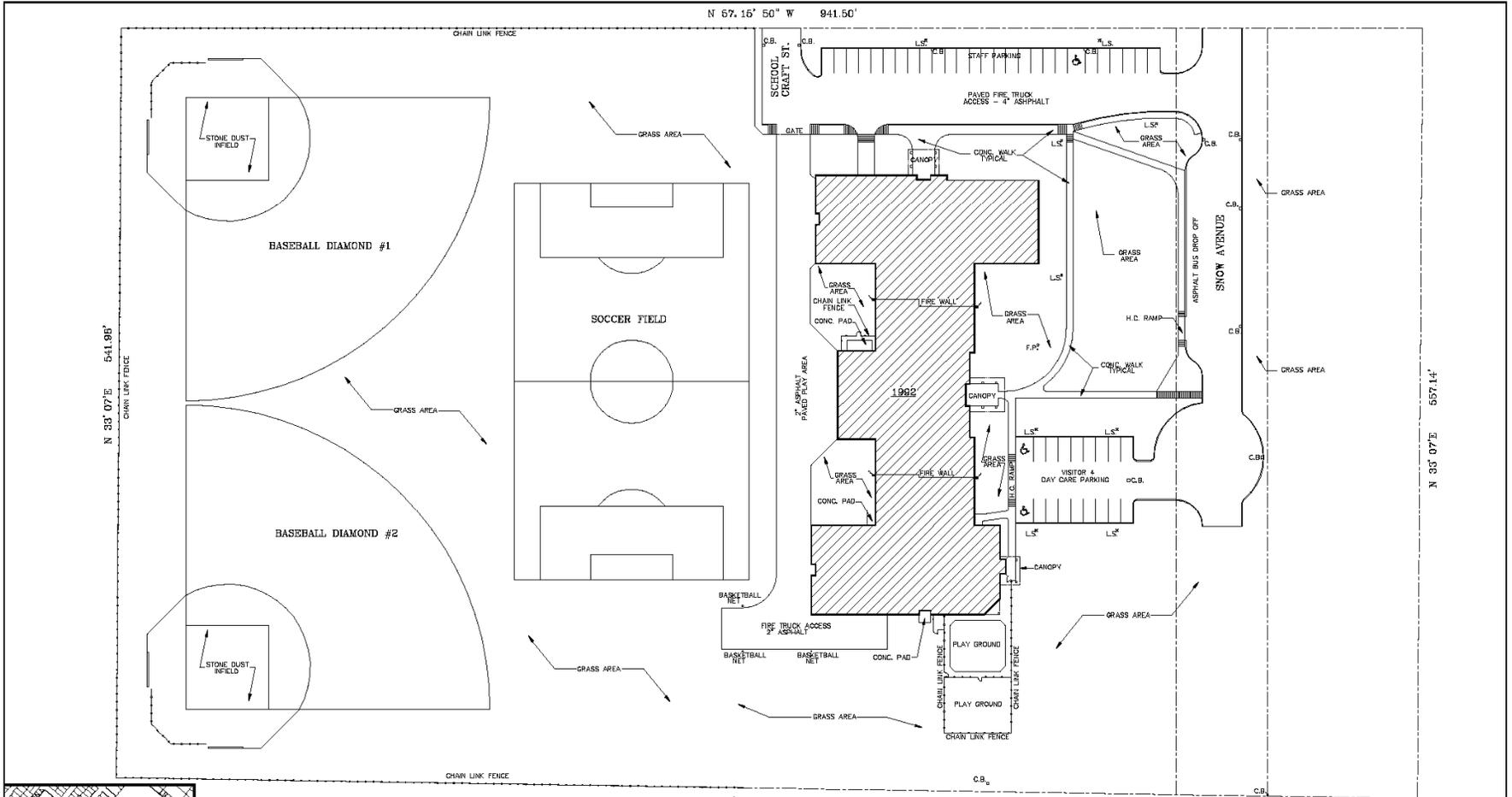
ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
ACTUAL	October 31, 2002						51	51	54	49	54	259	259.00
	October 31, 2003						60	55	53	55	48	271	271.00
	October 31, 2004						42	60	54	52	52	260	260.00
	October 31, 2005						50	43	57	55	52	257	257.00
	October 31, 2006						37	48	44	54	53	236	236.00
	October 31, 2007						40	37	48	48	54	227	227.00
PROJECTED	October 31, 2008						35	40	37	49	47	208	208.00
	October 31, 2009						23	35	39	37	48	182	182.00
	October 31, 2010						20	23	34	40	37	154	154.00
	October 31, 2011						28	20	23	35	40	146	146.00
	October 31, 2012						26	27	20	23	35	131	131.00

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. ANNE - IMMERSION PROGRAM**

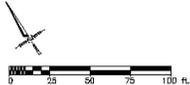
ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
ACTUAL	October 31, 2002							13	13	11	8	45	45.00
	October 31, 2003							5	12	13	10	40	40.00
	October 31, 2004							8	5	10	13	36	36.00
	October 31, 2005							9	9	5	9	32	32.00
	October 31, 2006							8	8	9	6	31	31.00
	October 31, 2007							7	8	8	9	32	32.00
PROJECTED	October 31, 2008							9	7	8	8	32	32.00
	October 31, 2009							13	9	7	8	37	37.00
	October 31, 2010							8	13	9	7	37	37.00
	October 31, 2011							11	8	13	9	41	41.00
	October 31, 2012							6	11	8	13	38	38.00



THE FIELD SURVEY REPRESENTED ON THIS PLAN WAS COMPLETED ON AUGUST 7, 1992 BY DAVID G. McGEORGE LIMITED

DAVID G. McGEORGE LTD.
3 SIXTH STREET
CHATHAM ONT.
N7M 5K1
TEL. 519-352-2722



SITE DATA	DESCRIPTION	AREA
SITE AREA INCL. SNOW AVE. & 6 LOTS		11.88 ACRES
# OF PARKING SPACES		45
PAVED PLAY AREA		13 242 SQ. FEET
UNPAVED PLAY AREA		252 000 SQ. FEET
BUILDING FOOTPRINT		37 266 SQ. FEET

ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
Lighting the Way - Rejoicing in Our Journey
420 CREEK STREET, WALLACEBURG, ONTARIO N8A 4D4

ONTARIO ASSOCIATION OF ARCHITECTS
PETER J. COOK LICENSE #113
1228 GARDNER ST. 2ND FL.

JORDEN & COOK ARCHITECTS LTD.
SUITE 201, 330 BROADWAY STREET, CHATHAM, ONTARIO, P.O. BOX 460, N7M 5K5
TELEPHONE: 519-352-2010 FAX: 519-352-4344
WEB SITE: www.jordenandcook.com E-MAIL: info@jordenandcook.com

NO.	DESCRIPTION	DATE

GENERAL NOTES:
THE CONTRACTOR SHALL CHECK AND VERIFY ALL DIMENSIONS AND REPORT ANY ERRORS OR OMISSIONS TO THE ARCHITECT PRIOR TO COMMENCING OR PROCEEDING WITH ANY WORK ON THIS PROJECT.
ALL DIMENSIONS AND SPECIFICATIONS ARE THE PROPERTY OF THE ARCHITECT(S). COPYRIGHT 2007.
THESE DIMENSIONS AND SPECIFICATIONS ARE DESIGNED FOR THE CLIENT AND THE PROPERTY INDICATED ON THESE DRAWINGS ONLY AND SHALL NOT BE CONSTRUCTED FOR ANY OTHER CLIENT OR ON ANY OTHER PROPERTY.
DO NOT SCALE DIMENSIONS.

	SITE PLAN APPROVAL	BUILDING PERMIT	TENDER DOCUMENTS	CONTRACT DOCUMENTS	CONSTRUCTION DOCUMENTS

ST. ANNE CATHOLIC SCHOOL
185 SNOW AVENUE, BLENHEIM, ONTARIO

SITE PLAN

PROJECT NO: 0798
DRAWN BY: C.V.G.
CHECKED BY: P. COOK
DATE: AUG 24, 2007
SCALE: AS SHOWN
DRAWING NO: **AS-101**

ALL MEASUREMENTS TO BE CHECKED BY THE CONTRACTOR ON THE JOB.

ST. MARY
94 George Street, Blenheim, NOP 1A0



FACILITY DETAIL

Building Age	1950, 1951 1959, 1967, 1985, 1988, 1989		On The Ground Capacity	247
Gross Floor (sf)	>20 years	24,067	Enrolment (Oct'07)	160
	<20 years	3,896	% On The Ground Capacity	64.8
	Total	27,963	Sep'07 Classrooms In Use	9
Lot Area (acre)	3.41		Classrooms Vacant	2
			Classrooms Best Start *	2
			Total	13

RECAP DATA

Renewal Costs – 5 yrs	\$2,020,155
Renewal Costs – 10 yrs	\$2,491,591
Facility Condition Index (FCI)	41.25%

ANNUAL UTILITY COSTS

Electricity	\$14,473
Natural Gas	\$22,126
Water	\$5,312
Cost per sq ft	\$1.50

STUDENT TRANSPORTATION

# of Eligible Riders	94
Average Ride Time (min)	27
Maximum Ride Time (min)	65
# of Buses	14
Transportation Cost	\$84,192

PROJECTED ENROLMENT

	FTE	OTG Capacity
Oct 31, 2008	148.5	60.1%
Oct 31, 2009	146.5	59.3%
Oct 31, 2010	153.5	62.1%
Oct 31, 2011	147.0	59.5%
Oct 31, 2012	153.0	61.9%

SCHOOL STAFF (FTE)

Principal/VP	1.0
Secretary	1.0
Custodian	1.9
Classroom Teachers	9.0
Resource Teachers	1.0
Itinerant Teachers	1.6
E.A.'s & Library Tech	3.8

* Classrooms leased by Daycare Providers are not included in OTG Capacity

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. MARY BLENHIEM - ENGLISH PROGRAM**

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
ACTUAL	October 31, 2002	37	36	45	43	57						218	181.50
	October 31, 2003	39	36	38	51	43						207	169.50
	October 31, 2004	19	38	38	39	52						186	157.50
	October 31, 2005	17	22	38	41	39						157	137.50
	October 31, 2006	23	17	21	36	40						137	117.00
	October 31, 2007	22	26	20	24	36						128	104.00
PROJECTED	October 31, 2008	23	24	27	21	24						119	95.50
	October 31, 2009	22	25	25	29	21						122	98.50
	October 31, 2010	23	24	26	27	28						128	104.50
	October 31, 2011	23	25	25	28	26						127	103.00
	October 31, 2012	23	25	26	27	28						129	105.00

BOARD: ST. CLAIR CATHOLIC DISTRICT SCHOOL BOARD
 SCHOOL: **ST. MARY - IMMERSION PROGRAM**

ENROLMENT BREAKDOWN:

		JK	SK	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	TOTAL	FTE
ACTUAL	October 31, 2002	13	11	16	9	10	5					64	52.00
	October 31, 2003	12	14	10	12	9	9					66	53.00
	October 31, 2004	10	16	13	9	9	8					65	52.00
	October 31, 2005	17	11	15	10	9	8					70	56.00
	October 31, 2006	9	15	10	14	9	8					65	53.00
	October 31, 2007	11	9	14	9	14	9					66	56.00
PROJECTED	October 31, 2008	11	11	8	12	9	13					64	53.00
	October 31, 2009	11	11	10	7	12	8					59	48.00
	October 31, 2010	11	11	11	9	7	11					60	49.00
	October 31, 2011	11	11	10	9	8	6					55	44.00
	October 31, 2012	11	11	11	9	9	8					59	48.00

