

### Our Lady of Fatima English Enrolment Projections

	JK	SK	1	2	3	4	5	6	7	8	TOTAL	FTE
<b>2012</b>	25	27	28	29	32	30	32	27	41	46	317	291.00
<b>2013</b>	23	27	31	30	31	32	30	31	28	43	306	281.00
<b>2014</b>	24	25	31	34	32	31	32	29	33	29	300	300.00
<b>2015</b>	24	26	29	34	36	32	31	31	31	35	309	309.00
<b>2016</b>	24	26	30	32	36	36	32	30	33	33	312	312.00

### Immersion Enrolment Projections

	Our Lady of Fatima				Monsignor Uyen						TOTAL	FTE
	JK	SK	1	2	3	4	5	6	7	8		
<b>2012</b>	29	27	26	31	14	30	18	24	13	29	241	213.00
<b>2013</b>	26	28	24	22	26	14	29	17	24	13	223	196.00
<b>2014</b>	28	25	25	20	19	26	14	28	17	23	225	225.00
<b>2015</b>	28	27	22	21	17	19	25	13	28	17	217	217.00
<b>2016</b>	28	27	24	19	18	17	18	24	13	27	215	215.00

### Projected Enrolment by Program

Assuming ALL Students are Transferred Based on Program  
(Implementation of FDK included beginning in 2014)

	2012	2013	2014	2015	2016
<b>ENGLISH</b>	402.50	383.00	391.00	396.00	394.00
<b>IMMERSION</b>	213.00	196.00	225.00	217.00	215.00
<b>TOTAL</b>	<b>615.50</b>	<b>579.00</b>	<b>616.00</b>	<b>613.00</b>	<b>609.00</b>

### Current Transportation Data

Grade	Monsignor Uyen						Our Lady of Fatima					
	English			Immersion			English			Immersion		
	Bus	Walk	Out of Area	Bus	Walk	Out of Area	Bus	Walk	Out of Area	Bus	Walk	Out of Area
<b>JK</b>	2	3					10	14	1	21	7	
<b>SK</b>	4	4					10	13	1	21	8	
<b>1</b>	5	7					7	20		28	8	1
<b>2</b>	6	4					16	14		11	6	
<b>3</b>	4	6		27	3		11	19				
<b>4</b>	7	5		18	1		16	16				
<b>5</b>	9	2		23	2		6	22				
<b>6</b>	15	6	2	12	1		17	22				
<b>7</b>	7	6	4	28	2		20	24				
<b>Totals</b>	<b>59</b>	<b>43</b>	<b>6</b>	<b>108</b>	<b>9</b>		<b>113</b>	<b>164</b>	<b>2</b>	<b>81</b>	<b>29</b>	<b>1</b>