



Date: **September 23, 2025**

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Subject: **Community Planning and Partnership Meeting & Long-Term Capital Plan Update 2025-2026**

BACKGROUND

In March 2015, the Ministry of Education introduced Community Planning and Partnership requirements for all school boards. As a result, each year St. Clair Catholic includes on the agenda of one of its Regular Board Meetings a *Community Planning and Partnership Meeting*.

As part of this new provincial mandate, school boards are required to invite to the meeting our community partner organizations, which includes municipal governments, child welfare agencies, public health, colleges, universities and coterminous school boards. Invitations to 34 organizations, as set out in *Sec. B Policy and Procedures – Student Accommodation and Boundary Review*, were sent from the Director's office on September 9, 2025. We welcome representatives from those organizations who have chosen to attend.

All usual aspects and Procedural By-Laws for our Regular Board Meetings will remain in place for this meeting. Our invited guests will have an opportunity to learn the details of the Board's Long-Term Capital Plan (LTCP) as it is presented to Trustees. At any point following this meeting community partner organizations are welcome to send questions, concerns and comments to my attention.

In addition, our community partners were invited to submit to the Board any information which they believe may be relevant to the LTCP (i.e., local population projections, growth trends, community needs, etc.). The deadline for submissions was September 16, 2025.

The Long-Term Capital Plan (LTCP) 2024-2028 provides:

- Background information with respect to SCCDSB's long-term capital needs and accommodation strategy; and
- A framework for decision making regarding SCCDSB facilities.

The LTCP 2024-2028 continues to provide direction related to accommodations and capital expenditures. In September of 2029, a full update of the LTCP is scheduled.

This report provides an update to specific data and information included in the LTCP 2024-2028:

- Enrolment Trends

- Facility Conditions
- Accommodation Strategy and Schedule

Enrolment Trends

Appendix 1 provides updated elementary and secondary enrolment projections up to the year 2034.

Appendix 2 provides updated elementary and secondary school capacity utilization.

Facility Conditions

Appendix 3 provides updated school facility data by school in alphabetical order. Appendix 4 provides the same information by FCI. The Capital Branch of the Ministry has confirmed that the assessed FCI is the figure used by the Ministry when determining funding approvals, therefore, administration has determined that capital planning, which is dependent on funding approvals, will align to the use of this same FCI.

Appendix 5 provides updated classroom inventory, including both surplus classrooms as well as closed classrooms.

Appendix 6 provides school gross floor area and total play area per pupil.

Accommodation Strategy and Schedule

Appendix 7 provides a summary of the actions taken in 2024-2025 along with the updated 2025-2026 and 2026-2027 accommodation strategy. The schedule outlines the following:

- Accommodation reviews
- Boundary reviews
- Grade reorganizations
- Business case development for Ministry funding applications
- New school construction/additions
- Portable allocations
- Land purchases
- Disposal of properties

RECOMMENDATIONS

That the St. Clair Catholic District School Board receive the report: *Community Planning and Partnership Meeting & Long-Term Capital Plan Update 2025-2026*, **for information.**

Appendix 1: Enrolment Projections

ELEMENTARY SCHOOL	OTG	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Christ the King, Wallaceburg	190	231	242	245	240	243	245	246	247	252	253	252
Good Shepherd, Thamesville	187	103	114	115	121	129	132	132	133	126	117	116
Gregory A. Hogan, Sarnia	659	617	625	639	650	654	656	656	656	659	670	663
Holy Family, Wallaceburg	302	221	210	202	197	196	194	196	201	202	201	201
Holy Rosary, Wyoming	141	100	103	110	111	117	120	115	116	118	116	114
Holy Trinity, Sarnia	449	351	341	326	325	319	310	315	314	315	311	314
Monsignor Uyen, Chatham	423	391	387	406	415	429	441	441	441	443	435	418
Sacred Heart, Port Lambton	141	123	115	114	110	112	111	98	101	103	101	98
Sacred Heart, Sarnia	357	279	290	296	301	307	309	305	300	292	303	296
St. Angela Merici, Chatham	573	616	642	647	662	671	686	662	641	638	637	603
St. Anne, Blenheim	351	432	437	452	462	472	461	452	437	416	403	398
St. Anne, Sarnia	308	347	350	345	336	346	342	334	323	327	314	318
St. Elizabeth, Wallaceburg	236	177	186	195	200	198	195	198	201	199	206	198
St. John Fisher, Forest	282	326	329	339	339	357	370	349	348	330	323	325
St. Joseph, Corunna	351	351	348	333	332	338	342	338	329	329	323	322
St. Joseph, Tilbury	256	147	149	156	160	157	150	150	151	158	159	159
St. Matthew, Sarnia	386	363	380	401	428	445	468	463	461	455	439	428
St. Michael, Bright's Grove	236	175	172	171	163	171	171	174	169	173	170	170
St. Michael, Ridgetown	210	148	153	149	154	158	161	164	171	180	178	177
St. Peter Canisius, Watford	213	209	209	204	213	217	220	220	213	210	199	197
St. Philip, Petrolia	233	210	220	227	232	229	232	227	233	237	235	231
St. Teresa of Calcutta	564	564	597	626	637	659	677	662	654	604	558	543
TOTAL		6,481	6,599	6,698	6,788	6,924	6,993	6,897	6,840	6,766	6,651	6,541

SECONDARY SCHOOL	OTG	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
St. Patrick's, Sarnia	1,563	1,482	1,557	1,604	1,587	1,517	1,491	1,503	1,525	1,535	1,563	1,562
Ursuline College, Chatham	1,781	1,337	1,403	1,468	1,544	1,571	1,620	1,650	1,647	1,686	1,714	1,753
TOTAL		2,819	2,960	3,072	3,131	3,088	3,111	3,153	3,172	3,221	3,277	3,315

Appendix 2: School Capacity Utilization

		Enrolment					Utilization				
ELEMENTARY SCHOOL	OTG	2024	2025	2028	2031	2034	2024	2025	2028	2031	2034
Christ The King, Wallaceburg	190	231	242	243	247	252	122%	127%	128%	130%	133%
Good Shepherd, Thamesville	187	103	114	129	133	116	55%	61%	69%	71%	62%
Gregory A. Hogan, Sarnia	659	617	625	654	656	663	94%	95%	99%	100%	101%
Holy Family, Wallaceburg	302	221	210	196	201	201	73%	70%	65%	67%	67%
Holy Rosary, Wyoming	141	100	103	117	116	114	71%	73%	83%	82%	81%
Holy Trinity, Sarnia	449	351	341	319	314	314	78%	76%	71%	70%	70%
Monsignor Uyen, Chatham	423	391	387	429	441	418	92%	91%	101%	104%	99%
Sacred Heart, Port Lambton*	141	123	115	112	101	98	87%	82%	79%	72%	70%
Sacred Heart, Sarnia	357	279	290	307	300	296	78%	81%	86%	84%	83%
St. Angela Merici, Chatham	573	616	642	671	641	603	108%	112%	117%	112%	105%
St. Anne, Blenheim	351	432	437	472	437	398	123%	125%	134%	125%	113%
St. Anne, Sarnia	308	347	350	346	323	318	113%	114%	112%	105%	103%
St. Elizabeth, Wallaceburg	236	177	186	198	201	198	75%	79%	84%	85%	84%
St. John Fisher, Forest	282	326	329	357	348	325	116%	117%	127%	123%	115%
St. Joseph, Corunna	351	351	348	338	329	322	100%	99%	96%	94%	92%
St. Joseph, Tilbury	256	147	149	157	151	159	57%	58%	61%	59%	62%
St. Matthew, Sarnia	386	363	380	445	461	428	94%	98%	115%	119%	111%
St. Michael, Bright's Grove	236	175	172	171	169	170	74%	73%	72%	72%	72%
St. Michael, Ridgetown	210	148	153	158	171	177	70%	73%	75%	81%	84%
St. Peter Canisius, Watford	213	209	209	217	213	197	98%	98%	102%	100%	92%
St. Philip, Petrolia	233	210	220	229	233	231	90%	94%	98%	100%	99%
TOTAL		5,917	6,002	6,265	6,186	5,998	91%	93%	97%	95%	93%

		Enrolment					Utilization				
SECONDARY SCHOOL	OTG	2024	2025	2028	2031	2034	2024	2025	2028	2031	2034
St. Patrick's, Sarnia	1,563	1,482	1,557	1,517	1,525	1,562	95%	100%	97%	98%	100%
Ursuline College, Chatham	1,781	1,337	1,403	1,571	1,647	1,753	75%	79%	88%	92%	98%
TOTAL		2,819	2,960	3,088	3,172	3,315	84%	89%	92%	95%	99%

* Includes non-permanent portapak capacity of 46 pupil places

Appendix 3: School Facility Data (Alpha Listing)

SCHOOL NAME	Facility Condition Index (FCI)	OTG Capacity	Gross Floor Area (GFA - ft ²)	5-Year Renewal Costs per VFA ²	Asset Replacement	Last Assessment	Next Assessment
Christ The King, Wallaceburg	43.77%	190	18,514	2,299,719	5,253,519	2016	2025
Good Shepherd, Thamesville	19.01%	187	23,950	1,087,491	5,720,267	2020	2027
Gregory A. Hogan, Sarnia	0.00%	659	71,386	N/A*	N/A*	N/A*	2027
Holy Family, Wallaceburg	22.15%	302	27,448	1,832,807	8,274,294	2020	2027
Holy Rosary, Wyoming	20.07%	141	15,317	981,280	4,889,438	2020	2027
Holy Trinity, Sarnia	0.77%	449	48,513	89,646	11,596,568	2020	2027
Monsignor Uyen, Chatham	7.39%	423	44,304	830,269	11,228,634	2020	2027
Sacred Heart, Port Lambton	24.78%	141	23,282	917,325	3,702,053	2020	2027
Sacred Heart, Sarnia	24.71%	357	30,645	2,348,972	9,505,527	2016	2027
St. Angela Merici, Chatham	0.00%	573	67,866	N/A*	N/A*	N/A*	2027
St. Anne, Blenheim	26.22%	351	38,868	2,876,936	10,973,331	2020	2027
St. Anne, Sarnia	30.08%	308	40,957	2,628,256	8,737,630	2016	2025
St. Elizabeth, Wallaceburg	33.30%	236	25,371	2,602,212	7,814,165	2016	2025
St. John Fisher, Forest	23.93%	282	27,437	2,001,763	8,365,212	2020	2027
St. Joseph, Corunna	21.84%	351	42,302	1,992,593	9,124,147	2020	2027
St. Joseph, Tilbury	24.66%	256	33,960	2,041,755	8,278,000	2020	2027
St. Matthew, Sarnia	3.30%	386	48,018	341,490	10,362,466	2020	2027
St. Michael, Bright's Grove	29.50%	236	34,197	2,481,056	8,409,265	2016	2025
St. Michael, Ridgetown	18.40%	210	22,507	1,326,944	7,210,956	2020	2027
St. Patrick's, Sarnia	13.07%	1,563	195,623	5,116,910	39,146,396	2016	2025
St. Peter Canisius, Watford	12.82%	213	21,657	891,941	6,956,559	2020	2027
St. Philip, Petrolia	19.55%	233	27,287	1,890,956	9,673,336	2020	2027
St. Teresa of Calcutta	0.00%	564	60,461	N/A*	N/A*	N/A*	2027
Ursuline College, Chatham	25.28%	1,781	188,713	11,192,559	44,271,663	2020	2027
TOTAL	19.95%	10,392	1,178,583	47,772,880	239,493,426		

* New facilities have not been assessed by VFA. 5-Year Renewal Costs and Asset Replacement will be presented when school has been assessed.

Appendix 4: School Facility Data (FCI Listing)

SCHOOL NAME	Facility Condition Index (FCI)	OTG Capacity	Gross Floor Area (GFA - ft ²)	5-Year Renewal Costs per VFA ²	Asset Replacement	Last Assessment	Next Assessment
Christ The King, Wallaceburg	43.77%	190	18,514	2,299,719	5,253,519	2016	2025
St. Elizabeth, Wallaceburg	33.30%	236	25,371	2,602,212	7,814,165	2016	2025
St. Anne, Sarnia	30.08%	308	40,957	2,628,256	8,737,630	2016	2025
St. Michael, Bright's Grove	29.50%	236	34,197	2,481,056	8,409,265	2016	2025
St. Anne, Blenheim	26.22%	351	38,868	2,876,936	10,973,331	2020	2027
Ursuline College, Chatham	25.28%	1,781	188,713	11,192,559	44,271,663	2020	2027
Sacred Heart, Port Lambton	24.78%	141	23,282	917,325	3,702,053	2020	2027
Sacred Heart, Sarnia	24.71%	357	30,645	2,348,972	9,505,527	2016	2027
St. Joseph, Tilbury	24.66%	256	33,960	2,041,755	8,278,000	2020	2027
St. John Fisher, Forest	23.93%	282	27,437	2,001,763	8,365,212	2020	2027
Holy Family, Wallaceburg	22.15%	302	27,448	1,832,807	8,274,294	2020	2027
St. Joseph, Corunna	21.84%	351	42,302	1,992,593	9,124,147	2020	2027
Holy Rosary, Wyoming	20.07%	141	15,317	981,280	4,889,438	2020	2027
St. Philip, Petrolia	19.55%	233	27,287	1,890,956	9,673,336	2020	2027
Good Shepherd, Thamesville	19.01%	187	23,950	1,087,491	5,720,267	2020	2027
St. Michael, Ridgetown	18.40%	210	22,507	1,326,944	7,210,956	2020	2027
St. Patrick's, Sarnia	13.07%	1,563	195,623	5,116,910	39,146,396	2016	2025
St. Peter Canisius, Watford	12.82%	213	21,657	891,941	6,956,559	2020	2027
Monsignor Uyen, Chatham	7.39%	423	44,304	830,269	11,228,634	2020	2027
St. Matthew, Sarnia	3.30%	386	48,018	341,490	10,362,466	2020	2027
Holy Trinity, Sarnia	0.77%	449	48,513	89,646	11,596,568	2020	2027
Gregory A. Hogan, Sarnia	0.00%	659	71,386	N/A*	N/A*	N/A*	2027
St. Angela Merici, Chatham	0.00%	573	67,866	N/A*	N/A*	N/A*	2027
St. Teresa of Calcutta	0.00%	564	60,461	N/A*	N/A*	N/A*	2027
TOTAL	19.95%	10,392	1,178,583	47,772,880	239,493,426		

* New facilities have not been assessed by VFA. 5-Year Renewal Costs and Asset Replacement will be presented when school has been assessed.

Appendix 5: Classroom Inventory

ELEMENTARY SCHOOL	Total Classrooms Available	Instruction Space	Other Board Needs	Child Care Leases	Total Classrooms Used	Surplus Classrooms	Closed Classrooms
Christ The King, Wallaceburg	11	10	1	0	11	0	0
Good Shepherd, Thamesville	8	6	0	0	6	2	2
Gregory A. Hogan, Sarnia	28	26	1	0	27	1	0
Holy Family, Wallaceburg	14	9	3	1	13	1	0
Holy Rosary, Wyoming	7	5	1	1	7	0	0
Holy Trinity, Sarnia	21	15	2	2	19	2	0
Monsignor Uyen, Chatham	21	17	1	3	21	0	0
Sacred Heart, Port Lambton	6	6	0	0	6	0	0
Sacred Heart, Sarnia	15	13	0	1	14	1	0
St. Angela Merici, Chatham	27	26	1	0	27	0	0
St. Anne, Blenheim	22	20	0	2	22	0	0
St. Anne, Sarnia	16	14	1	0	15	1	0
St. Elizabeth, Wallaceburg	13	8	1	4	13	0	0
St. John Fisher, Forest	17	14	1	2	17	0	0
St. Joseph, Corunna	15	15	0	0	15	0	0
St. Joseph, Tilbury	12	7	2	1	10	2	1
St. Matthew, Sarnia	18	16	0	1	17	1	0
St. Michael, Bright's Grove	11	8	1	1	10	1	1
St. Michael, Ridgetown	10	7	1	1	9	1	0
St. Peter Canisius, Watford	10	9	0	1	10	0	0
St. Philip, Petrolia	11	9	1	1	11	0	0
St. Teresa of Calcutta, Chatham	25	25	0	0	25	0	0
TOTAL	338	285	18	22	325	13	4

Appendix 6: Property Data Per Pupil

			GROSS FLOOR AREA				TOTAL PLAY AREA	
ELEMENTARY SCHOOLS	OTG	2024	GFA (m2)	GFA (ft2)	GFA PER OTG	GFA PER FTE	TOTAL PLAY AREA PER OTG (ft2)	TOTAL PLAY AREA PER FTE (ft2)
Christ The King, Wallaceburg	190	231	1,720	18,514	97	80	1,323	1,088
Good Shepherd, Thamesville	187	103	2,225	23,950	128	233	675	1,226
Gregory A. Hogan, Sarnia	659	617	6,632	71,386	108	116	318	340
Holy Family, Wallaceburg	302	221	2,550	27,448	91	124	690	943
Holy Rosary, Wyoming	141	100	1,423	15,317	109	153	1,197	1,688
Holy Trinity, Sarnia	449	351	4,507	48,513	108	138	314	402
Monsignor Uyen, Chatham	423	391	4,116	44,304	105	113	681	737
Sacred Heart, Port Lambton	141	123	2,163	23,282	165	189	976	1,119
Sacred Heart, Sarnia (Hogan Dr.)	357	279	2,847	30,645	86	110	447	572
St. Angela Merici, Chatham	573	616	6,305	67,869	118	110	350	326
St. Anne, Blenheim	351	432	3,611	38,868	111	90	769	624
St. Anne, Sarnia	308	347	3,805	40,957	133	118	700	621
St. Elizabeth, Wallaceburg	236	177	2,357	25,371	108	143	2,142	2,857
St. John Fisher, Forest	282	326	2,549	27,437	97	84	280	242
St. Joseph, Corunna	351	351	3,930	42,302	121	121	631	631
St. Joseph, Tilbury	256	147	3,155	33,960	133	231	753	1,311
St. Matthew, Sarnia	386	363	4,461	48,018	124	132	406	432
St. Michael, Bright's Grove	236	175	3,177	34,197	145	195	594	801
St. Michael, Ridgetown	210	148	2,091	22,507	107	152	1,461	2,073
St. Peter Canisius, Watford	213	209	2,012	21,657	102	104	507	517
St. Philip, Petrolia	233	210	2,535	27,286	117	130	410	455
St. Teresa of Calcutta, Chatham	564	564	5,617	60,460	107	107	365	365

			GROSS FLOOR AREA				TOTAL PLAY AREA	
SECONDARY SCHOOLS	OTG	2024	GFA (m2)	GFA (ft2)	GFA PER OTG	GFA PER FTE	TOTAL PLAY AREA PER OTG (ft2)	TOTAL PLAY AREA PER FTE (ft2)
St. Patrick High School	1,563	1,482	18,174	195,623	125	132	278	293
Ursuline College, Chatham	1,781	1,337	17,532	188,713	106	141	248	330

Appendix 7: Accommodation Strategy Schedule

This schedule is subject to Pupil Accommodation Review final decisions by the Board of Trustees and funding approvals by the Ministry of Education.

Budget Year 2024-2025

Planning Area	Accommodation Activities
E1: Sarnia	<ul style="list-style-type: none">Completed renovation and gymnasium addition of Sacred Heart, Sarnia (Hogan Drive)Sold Sacred Heart, Sarnia (Lecaron Avenue)
E2: Lambton County	<ul style="list-style-type: none">Submitted business case and capital funding application for addition at St. John Fisher (application not successful)Submitted land priorities funding application for St. John Fisher (application not successful)
E3: Wallaceburg	<ul style="list-style-type: none">Completed construction of renovations at Sacred Heart, Port Lambton
E4: Chatham	<ul style="list-style-type: none">Opened St. Teresa of CalcuttaInstalled portable at St. Angela Merici
E5: Kent County	<ul style="list-style-type: none">Submitted business case and capital funding application for classroom addition at St. Anne, Blenheim (application not successful)
S1: Lambton County – SPSHS	<ul style="list-style-type: none">Completed facility space review at St. Patrick's High School and determined facility space is sufficient to accommodate enrolment
S2: Kent County – UCC	<ul style="list-style-type: none">Submitted business case and capital funding application for Ursuline College Replacement School (application not successful)Submitted land priorities application for Ursuline College Replacement School (application not successful)

Appendix 7: Accommodation Strategy Schedule

This schedule is subject to Pupil Accommodation Review final decisions by the Board of Trustees and funding approvals by the Ministry of Education.

Budget Year 2025-2026

Planning Area	Accommodation Activities
E1: Sarnia	<ul style="list-style-type: none">• Open Sacred Heart, Sarnia (Hogan Drive)• Review portable accommodation needs for planning area
E2: Lambton County	<ul style="list-style-type: none">• Submit business case and capital funding application for addition at St. John Fisher• Submit land priorities funding application for St. John Fisher• Begin design of St. John Fisher Addition• Review portable accommodation needs for planning area
E3: Wallaceburg	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
E4: Chatham	<ul style="list-style-type: none">• Sell George P. Vanier and St. Ursula• Install portables at St. Teresa of Calcutta and St. Angela Merici• Investigate French Immersion boundaries for Chatham-Kent schools to address accommodation pressure at Monsignor Uyen
E5: Kent County	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
S1: Lambton County – SPHS	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
S2: Kent County – UCC	<ul style="list-style-type: none">• Complete UCC Facility Condition Review and provide recommendation for future capital plan for UCC to address facility accessibility and condition challenges

Budget Year 2026-2027

Planning Area	Accommodation Activities
E1: Sarnia	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
E2: Lambton County	<ul style="list-style-type: none">• Finish design and begin construction of St. John Fisher Addition• Review portable accommodation needs for planning area
E3: Wallaceburg	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
E4: Chatham	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
E5: Kent County	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
S1: Lambton County – SPHS	<ul style="list-style-type: none">• Review portable accommodation needs for planning area
S2: Kent County – UCC	<ul style="list-style-type: none">• Submit business case and capital funding application for UCC Renovations as recommended through UCC Facility Condition Review• Begin design of UCC Renovations