



Date: **September 26, 2023**
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 Subject: **Track Surfacing at St. Patrick’s Catholic High School**

BACKGROUND

On June 20, 2023, the Board approved the project to upgrade the track at St. Patrick’s Catholic High School with a total forecasted project cost of \$1,072,699. The site civil and asphalt work was awarded to Brandon Contractors of Sarnia, ON at a cost of \$842,111.60 on July 31, 2023 and construction commenced mid-August. The forecasted cost for this work is as follows:

Contract Base Bid	\$	842,112
Construction Contingency (15%)		126,317
Professional Fees & Inspections		41,722
Furnishings		20,000
Project Contingency (2%)		19,868
		<u>1,050,019</u>
HST (net of rebates)		22,680
Total Project Cost	\$	<u><u>1,072,699</u></u>

The approved funding sources are as follows:

School Renewal Allocation (SRA)	\$	997,610
Estimated CSC Providence Reimbursement	\$	75,089
Total Capital Funding	\$	<u><u>1,072,699</u></u>

Track Surfacing

On September 13, 2023, two (2) bid submissions were opened for the rubberized track surfacing. The lowest compliant bid was offered by Playteck Enterprises Inc. of Dieppe, NB at a cost of \$382,200. The consultants have confirmed that the bid is free of exclusions and qualifications. The forecasted cost for Phase 2 is as follows:

Contract Base Bid	\$	372,200
Construction Contingency		10,000
Professional Fees & Inspections		35,000
Project Contingency (2%)		8,344
		<u>425,544</u>
HST (net of rebates)		<u>9,192</u>

Total Project Cost

\$ 434,736

Given the importance of completing the work in a timely manner for track events, the Board will fund the contract with Playteck Enterprises Inc. using School Renewal Allocation (SRA) funding. Track resurfacing is considered to be an enhancement to the track upgrades originally approved on June 23, 2023. During 2023-24 the Board is seeking donations to reimburse the Board for this enhancement to the track. Aside from the track resurfacing no further enhancements will be made without the collection of up front donations. Should the donations not be received for track resurfacing the Board will share the final cost with CSC Providence and use School Renewal Allocation (SRA) funding using the same agreement as described on June 23, 2023.

Enhancements that rely on additional external grants and donations include:

- An upgraded polyurethane track surface, which provides improved safety, increased performance and better durability. These surfaces produce outstanding shock absorption and are the right balance between soft and hard;
- Upgrading the colour of the track from the base colour to green, which incorporates both the colour of the St. Patrick Catholic High School logo, as well as the colour of the providence's Franco-Ontarian flag;
- Electrical and wifi services, as well as a finish line camera, speakers and sound system;
- Track and field items such as blocks, hurdles, high jump mats, long jump and triple jump take-off boxes, shot put landing area and new shot put circle, and movable soccer goal posts to support the use of the field during the off-season for track and field;
- Bleachers;
- An artificial turf field, which is more durable than grass and allows broader access and play time to sports all year round; and
- A water Bottle filling station.

RECOMMENDATIONS

That the St. Clair Catholic District School Board receive the report: *Track Surfacing at St. Patrick's Catholic High School*, for information.

That the St. Clair Catholic District School Board approve the award of contract for the Track Surfacing at St. Patrick's Catholic High School to Playteck Enterprises Inc.