



Date: **September 26, 2023**  
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Subject: **2023-2024 Opening Elementary Enrolment & Capital Plan Update**

## **Background**

The Long-Term Capital Plan (LTCP) 2018-2022 provides:

- Background information with respect to SCCDSB's long-term capital needs and accommodation strategy; and
- A framework for decision making regarding SCCDSB facilities.

The LTCP 2018-2022 continues to provide direction related to accommodations and capital expenditures. A full update of the LTCP, originally planned for September 2023, has been deferred to the Spring of 2024 when more information may be available to assess the impact of any new regulations released because of Bill 98. In addition, the Board will incorporate the results of the 2023 Capital Priorities funding submissions that are due to the Ministry on October 20, 2023, with results expected in the Winter of 2024.

This report includes 2023-2024 opening elementary enrolment as well as an update to specific data and information included in the LTCP 2018-2022:

- Enrolment Trends
- Facility Conditions
- Accommodation Strategy and Schedule

### 2023-2024 Opening Enrolment

Appendix 1 reflects the opening enrolment by grade for each of our elementary schools for students in attendance for the Ministry Reporting date, September 12, 2023 and compares the school's total enrolment at this time to that of the previous year at October 31, 2022. Total elementary enrolment has increased by 195 pupils.

The elementary enrolment figure used for grant calculation purposes in the budget was 6,166 F.T.E., a difference of 159 F.T.E. pupils from the 6,325 F.T.E. currently reported.

### Enrolment Trends

Appendix 2 provides updated elementary and secondary enrolment projections up to the year 2032.

Appendix 3 provides updated elementary and secondary school capacity utilization.

#### Facility Conditions

Appendix 4 provides updated school facility data by school in alphabetical order. Appendix 5 provides the same information by FCI. The Capital Branch of the Ministry has confirmed that the assessed FCI is the figure used by the Ministry when determining funding approvals, therefore, administration has determined that capital planning, which is dependent on funding approvals, will align to the use of this same FCI.

Appendix 6 provides updated classroom inventory, including both surplus classrooms as well as closed classrooms.

Appendix 7 provides school gross floor area and total play area per pupil.

#### Accommodation Strategy and Schedule

Appendix 8 provides a summary of the actions taken in 2022-2023 along with the updated 2023-2024 and 2024-2025 accommodation strategy. The schedule outlines the following:

- Accommodation reviews
- Boundary reviews
- Grade reorganizations
- Business case development for Ministry funding applications
- New school construction/additions
- Portable allocations
- Land purchases
- Disposal of properties

#### **Recommendations**

**That the St. Clair Catholic District School Board receive the report: 2023-2024 Opening Elementary Enrolment & Capital Plan Update, for information.**

## Appendix 1: Opening Elementary Enrolment

Enrolment as at September 12, 2023

ELEMENTARY SCHOOL	KY1	KY2	1	2	3	4	5	6	7	8	2023 Totals	2022 Totals	# Increase (Decrease)	% Increase (Decrease)
Christ The King, Wallaceburg	21	19	23	24	24	23	31	17	17	14	213	204	9.00	4.41%
Georges P. Vanier, Chatham	17	26	13	16	22	21	28	25	22	24	214	226	(12.00)	-5.31%
Good Shepherd, Thamesville	15	14	6	11	9	7	12	13	9	11	107	91	16.00	17.58%
Gregory A. Hogan, Sarnia	48	58	64	70	62	63	51	46	61	51	574	536	38.00	7.09%
Holy Family, Wallaceburg	20	19	16	22	24	22	27	24	31	23	228	213	15.00	7.04%
Holy Rosary, Wyoming	13	7	9	13	7	6	12	6	9	10	92	88	4.00	4.55%
Holy Trinity, Sarnia	38	36	39	23	38	36	34	42	37	48	371	372	(1.00)	-0.27%
Monsignor Uyen, Chatham	50	39	37	45	31	24	32	27	46	30	361	307	54.00	17.59%
Sacred Heart, Port Lambton*	11	7	6	22	13	10	15	13	18	19	134	127	7.00	5.51%
Sacred Heart, Sarnia	15	31	24	28	26	30	27	28	31	48	288	310	(22.00)	-7.10%
St. Angela Merici, Chatham	36	42	60	54	52	61	61	77	65	68	576	576	0.00	0.00%
St. Anne, Blenheim	43	48	41	40	48	38	43	31	43	35	410	383	27.00	7.05%
St. Anne, Sarnia	37	21	37	32	35	24	43	41	46	56	372	358	14.00	3.91%
St. Elizabeth, Wallaceburg	10	15	15	12	19	23	17	10	18	14	153	162	(9.00)	-5.56%
St. John Fisher, Forest	33	46	27	46	23	19	36	28	32	28	318	305	13.00	4.26%
St. Joseph, Corunna	34	30	37	33	31	28	36	50	37	30	346	350	(4.00)	-1.14%
St. Joseph, Tilbury	15	7	12	15	18	19	11	10	18	19	144	154	(10.00)	-6.49%
St. Matthew, Sarnia	38	36	33	36	34	37	31	35	38	46	364	334	30.00	8.98%
St. Michael, Bright's Grove	20	12	24	14	18	10	25	18	20	11	172	159	13.00	8.18%
St. Michael, Ridgetown	17	9	12	17	17	12	14	22	11	12	143	137	6.00	4.38%
St. Peter Canisius, Watford	26	19	23	17	18	18	14	26	26	19	206	206	0.00	0.00%
St. Philip, Petrolia	22	17	16	29	20	28	19	18	17	30	216	226	(10.00)	-4.42%
St. Ursula, Chatham	36	27	18	24	36	31	38	35	33	45	323	306	17.00	5.56%
<b>TOTAL</b>	<b>615</b>	<b>585</b>	<b>592</b>	<b>643</b>	<b>625</b>	<b>590</b>	<b>657</b>	<b>642</b>	<b>685</b>	<b>691</b>	<b>6,325</b>	<b>6,130</b>	<b>195.00</b>	<b>3.18%</b>

## Appendix 2: Enrolment Projections

ELEMENTARY SCHOOL	OTG	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Chatham South	564	0	0	548	579	594	569	562	541	538	535	506
Christ The King, Wallaceburg	213	204	200	202	198	200	187	190	195	199	204	211
Georges P. Vanier, Chatham	259	225	222	<i>School Closed</i>								
Good Shepherd, Thamesville	187	91	104	103	109	107	106	106	103	100	102	94
Gregory A. Hogan, Sarnia	403	536	541	547	539	551	554	572	588	598	616	631
Holy Family, Wallaceburg	302	214	211	207	200	198	195	195	194	192	194	192
Holy Rosary, Wyoming	141	88	89	90	95	98	98	98	99	93	92	90
Holy Trinity, Sarnia	449	376	371	360	364	354	356	362	361	374	374	378
Monsignor Uyen, Chatham	423	309	312	310	297	301	301	317	330	327	336	341
Sacred Heart, Port Lambton*	141	126	127	128	124	123	124	126	124	111	118	121
Sacred Heart, Sarnia	374	314	300	282	286	292	301	306	313	320	327	328
St. Angela Merici, Chatham	573	583	578	581	590	591	605	599	599	603	585	582
St. Anne, Blenheim	374	382	394	403	410	429	431	436	427	434	435	432
St. Anne, Sarnia	308	361	370	360	356	354	345	356	352	354	348	361
St. Elizabeth, Wallaceburg	236	162	162	170	176	188	190	184	175	181	178	179
St. John Fisher, Forest	282	311	327	340	344	357	355	364	369	349	350	332
St. Joseph, Corunna	351	351	351	358	364	352	354	362	370	373	367	369
St. Joseph, Tilbury	256	151	147	146	144	155	167	164	165	162	162	167
St. Matthew, Sarnia	386	342	353	353	361	378	398	402	411	415	420	418
St. Michael, Bright's Grove	236	160	171	182	180	182	178	185	182	185	175	176
St. Michael, Ridgetown	210	138	142	145	147	141	141	143	140	133	132	135
St. Peter Canisius, Watford	213	205	199	202	198	195	204	202	200	199	191	189
St. Philip, Petrolia	233	226	225	223	231	241	247	241	240	222	227	231
St. Ursula, Chatham	374	308	318	<i>School Closed</i>								
<b>TOTAL</b>		6,163	6,214	6,240	6,292	6,381	6,406	6,472	6,478	6,462	6,468	6,463

  

SECONDARY SCHOOL	OTG	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
St. Patrick's, Sarnia	1,410	1305	1313	1334	1387	1397	1382	1319	1299	1314	1336	1360
Ursuline College, Chatham	1,629	1224	1226	1220	1202	1193	1207	1184	1189	1190	1182	1197
<b>TOTAL</b>		2,528	2,540	2,554	2,589	2,590	2,588	2,504	2,488	2,505	2,518	2,557

\* Includes non-permanent portapak capacity of 46 pupil places

### Appendix 3: School Capacity Utilization

ELEMENTARY SCHOOL	OTG	Enrolment					Utilization				
		2022	2023	2026	2029	2032	2022	2023	2026	2029	2032
Chatham South	564	0	0	594	541	506	-	-	105%	96%	90%
Christ The King, Wallaceburg	213	204	200	200	195	211	96%	94%	94%	92%	99%
Georges P. Vanier, Chatham	259	225	222	<i>School Closed</i>			87%	86%	<i>School Closed</i>		
Good Shepherd, Thamesville	187	91	104	107	103	94	49%	56%	57%	55%	50%
Gregory A. Hogan, Sarnia**	403	536	541	551	588	631	133%	134%	84%	89%	96%
Holy Family, Wallaceburg	302	214	211	198	194	192	71%	70%	66%	64%	64%
Holy Rosary, Wyoming	141	88	89	98	99	90	62%	63%	70%	70%	64%
Holy Trinity, Sarnia	449	376	371	354	361	378	84%	83%	79%	80%	84%
Monsignor Uyen, Chatham	423	309	312	301	330	341	73%	74%	71%	78%	81%
Sacred Heart, Port Lambton*	141	126	127	123	124	121	89%	90%	87%	88%	86%
Sacred Heart, Sarnia	374	314	300	292	313	328	84%	80%	78%	84%	88%
St. Angela Merici, Chatham	573	583	578	591	599	582	102%	101%	103%	105%	102%
St. Anne, Blenheim	374	382	394	429	427	432	102%	105%	115%	114%	116%
St. Anne, Sarnia	308	361	370	354	352	361	117%	120%	115%	114%	117%
St. Elizabeth, Wallaceburg	236	162	162	188	175	179	69%	69%	80%	74%	76%
St. John Fisher, Forest	282	311	327	357	369	332	110%	116%	127%	131%	118%
St. Joseph, Corunna	351	351	351	352	370	369	100%	100%	100%	105%	105%
St. Joseph, Tilbury	256	151	147	155	165	167	59%	57%	61%	64%	65%
St. Matthew, Sarnia	386	342	353	378	411	418	89%	91%	98%	106%	108%
St. Michael, Bright's Grove	236	160	171	182	182	176	68%	72%	77%	77%	75%
St. Michael, Ridgetown	210	138	142	141	140	135	66%	68%	67%	67%	64%
St. Peter Canisius, Watford	213	205	199	195	200	189	96%	93%	92%	94%	89%
St. Philip, Petrolia	233	226	225	241	240	231	97%	97%	103%	103%	99%
St. Ursula, Chatham	374	308	318	<i>School Closed</i>			82%	85%	<i>School Closed</i>		
<b>TOTAL</b>		6,163	6,214	6,381	6,478	6,463	89%	90%	89%	91%	91%

SECONDARY SCHOOL	OTG	Enrolment					Utilization				
		2022	2023	2026	2029	2032	2022	2023	2026	2029	2032
St. Patrick's, Sarnia	1,410	1,305	1,313	1,397	1,299	1,360	93%	93%	99%	92%	96%
Ursuline College, Chatham	1,629	1,224	1,226	1,193	1,189	1,197	75%	75%	73%	73%	73%
<b>TOTAL</b>		2,528	2,540	2,590	2,488	2,557	83%	84%	85%	82%	84%

\* Includes non-permanent portapak capacity of 46 pupil places

\*\* School Capacity Utilization for 2026, 2029 and 2032 based on new school to be constructed with an OTG of 659

**Appendix 4: School Facility Data (Alpha Listing)**

SCHOOL NAME	Facility Condition Index (FCI)	OTG Capacity	Gross Floor Area (GFA - ft <sup>2</sup> )	5-Year Renewal Costs per VFA <sup>2</sup>	Asset Replacement	Last Assessment	Next Assessment
Christ The King, Wallaceburg	44.96%	213	18,514	2,362,119	5,253,519	2016	2021
Georges P. Vanier, Chatham	16.26%	259	25,209	1,015,664	6,247,003	2015	2020
Good Shepherd, Thamesville	19.53%	187	23,950	1,012,440	5,183,018	2015	2020
Gregory A. Hogan, Sarnia	24.71%	403	30,645	2,348,972	9,505,527	2016	2021
Holy Family, Wallaceburg	26.01%	302	27,448	1,824,056	7,012,579	2015	2020
Holy Rosary, Wyoming	28.73%	141	15,317	763,770	2,658,402	2015	2020
Holy Trinity, Sarnia	2.31%	449	48,513	233,412	10,115,344	2015	2020
Our Lady of Fatima, Chatham	22.78%	423	43,002	2,074,968	9,109,274	2015	2020
Sacred Heart, Port Lambton*	46.65%	141	16,404	1,240,050	2,658,402	2015	2020
Sacred Heart, Sarnia	54.19%	374	31,377	4,599,822	8,487,881	2016	2021
St. Angela Merici	0.00%	573	66,782	N/A**	N/A**	N/A**	N/A**
St. Anne, Blenheim	9.99%	374	38,868	799,760	8,004,344	2015	2020
St. Anne, Sarnia	30.08%	308	40,957	2,628,256	8,737,630	2016	2021
St. Elizabeth, Wallaceburg	30.26%	236	25,371	2,364,888	7,814,165	2016	2021
St. John Fisher, Forest	15.41%	282	27,437	1,093,575	7,094,957	2015	2020
St. Joseph, Corunna	33.82%	351	42,302	2,535,561	7,497,637	2015	2020
St. Joseph, Tilbury	15.62%	256	33,960	987,792	6,322,400	2015	2020
St. Matthew, Sarnia	1.24%	386	48,018	113,208	9,136,402	2015	2020
St. Michael, Bright's Grove	29.50%	236	34,197	2,481,056	8,409,265	2016	2021
St. Michael, Ridgetown	22.48%	210	22,507	1,359,384	6,046,752	2015	2020
St. Patrick's, Sarnia	13.07%	1,410	195,623	5,116,910	39,146,396	2016	2021
St. Peter Canisius, Watford	14.96%	213	21,657	870,345	5,818,606	2015	2020
St. Philip, Petrolia	20.62%	233	27,286	1,207,710	5,857,261	2015	2020
St. Ursula, Chatham	34.18%	374	29,655	2,735,616	8,004,344	2015	2020
Ursuline College, Chatham	40.62%	1,629	188,713	17,984,377	44,271,663	2016	2021
<b>TOTAL</b>	<b>25.07%</b>	<b>9,963</b>	<b>1,123,711</b>	<b>59,753,711</b>	<b>238,392,771</b>		

\* OTG Includes non-permanent portapak capacity of 46 pupil places

\*\* St. Angela Merici has not been assessed by VFA. 5-Year Renewal Costs and Asset Replacement will be presented when school has been assessed.

**Appendix 5: School Facility Data (FCI Listing)**

SCHOOL NAME	Facility Condition Index (FCI)	OTG Capacity	Gross Floor Area (GFA - ft <sup>2</sup> )	5-Year Renewal Costs per VFA <sup>2</sup>	Asset Replacement	Last Assessment	Next Assessment
Sacred Heart, Sarnia	54.19%	374	31,377	4,599,822	8,487,881	2016	2021
Sacred Heart, Port Lambton*	46.65%	141	16,404	1,240,050	2,658,402	2015	2020
Christ The King, Wallaceburg	44.96%	213	18,514	2,362,119	5,253,519	2016	2021
Ursuline College, Chatham	40.62%	1,629	188,713	17,984,377	44,271,663	2016	2021
St. Ursula, Chatham	34.18%	374	29,655	2,735,616	8,004,344	2015	2020
St. Joseph, Corunna	33.82%	351	42,302	2,535,561	7,497,637	2015	2020
St. Elizabeth, Wallaceburg	30.26%	236	25,371	2,364,888	7,814,165	2016	2021
St. Anne, Sarnia	30.08%	308	40,957	2,628,256	8,737,630	2016	2021
St. Michael, Bright's Grove	29.50%	236	34,197	2,481,056	8,409,265	2016	2021
Holy Rosary, Wyoming	28.73%	141	15,317	763,770	2,658,402	2015	2020
Holy Family, Wallaceburg	26.01%	302	27,448	1,824,056	7,012,579	2015	2020
Gregory A. Hogan, Sarnia	24.71%	403	30,645	2,348,972	9,505,527	2016	2021
Our Lady of Fatima, Chatham	22.78%	423	43,002	2,074,968	9,109,274	2015	2020
St. Michael, Ridgetown	22.48%	210	22,507	1,359,384	6,046,752	2015	2020
St. Philip, Petrolia	20.62%	233	27,286	1,207,710	5,857,261	2015	2020
Good Shepherd, Thamesville	19.53%	187	23,950	1,012,440	5,183,018	2015	2020
Georges P. Vanier, Chatham	16.26%	259	25,209	1,015,664	6,247,003	2015	2020
St. Joseph, Tilbury	15.62%	256	33,960	987,792	6,322,400	2015	2020
St. John Fisher, Forest	15.41%	282	27,437	1,093,575	7,094,957	2015	2020
St. Peter Canisius, Watford	14.96%	213	21,657	870,345	5,818,606	2015	2020
St. Patrick's, Sarnia	13.07%	1,410	195,623	5,116,910	39,146,396	2016	2021
St. Anne, Blenheim	9.99%	374	38,868	799,760	8,004,344	2015	2020
Holy Trinity, Sarnia	2.31%	449	48,513	233,412	10,115,344	2015	2020
St. Matthew, Sarnia	1.24%	386	48,018	113,208	9,136,402	2015	2020
St. Angela Merici	0.00%	573	66,782	N/A**	N/A**	N/A**	N/A**
<b>TOTAL</b>	<b>25.07%</b>	<b>9,963</b>	<b>1,123,711</b>	<b>59,753,711</b>	<b>238,392,771</b>		

\* OTG Includes non-permanent portapak capacity of 46 pupil places

\*\* St. Angela Merici has not been assessed by VFA. 5-Year Renewal Costs and Asset Replacement will be presented when school has been assessed.

**Appendix 6: Classroom Inventory**

<b>ELEMENTARY SCHOOL</b>	<b>Total Classrooms Available</b>	<b>Instruction Space</b>	<b>Other Board Needs</b>	<b>Child Care Leases</b>	<b>Total Classrooms Used</b>	<b>Surplus Classrooms 2023-24</b>	<b>Closed Classrooms</b>
Christ The King, Wallaceburg	11	9	0	0	9	2	0
Georges P. Vanier, Chatham	11	9	0	0	9	2	0
Good Shepherd, Thamesville	8	5	0	0	5	3	2
Gregory A. Hogan, Sarnia	24	24	0	0	24	0	0
Holy Family, Wallaceburg	14	10	2	1	13	1	0
Holy Rosary, Wyoming	7	5	0	1	6	1	0
Holy Trinity, Sarnia	21	16	0	2	18	3	0
Monsignor Uyen, Chatham	21	15	0	3	18	3	2
Sacred Heart, Port Lambton	7	6	0	1	7	0	0
Sacred Heart, Sarnia	16	12	0	0	12	4	0
St. Angela Merici, Chatham	25	24	0	0	24	1	0
St. Anne, Blenheim	21	19	0	2	21	0	0
St. Anne, Sarnia	16	15	0	0	15	1	0
St. Elizabeth, Wallaceburg	13	7	0	4	11	2	0
St. John Fisher, Forest	16	13	0	2	15	1	0
St. Joseph, Corunna	15	15	0	0	15	0	0
St. Joseph, Tilbury	12	7	1	1	9	3	0
St. Matthew, Sarnia	18	16	0	1	17	1	0
St. Michael, Bright's Grove	11	7	2	1	10	1	0
St. Michael, Ridgetown	10	7	1	1	9	1	0
St. Peter Canisius, Watford	10	9	0	1	10	0	0
St. Philip, Petrolia	11	9	0	1	10	1	0
St. Ursula, Chatham	16	14	1	0	15	1	0
<b>TOTAL</b>	<b>334</b>	<b>273</b>	<b>7</b>	<b>22</b>	<b>302</b>	<b>32</b>	<b>4</b>



**Appendix 7: Property Data Per Pupil**

ELEMENTARY SCHOOLS	OTG	2022	GROSS FLOOR AREA			TOTAL PLAY AREA		
			GFA (ft <sup>2</sup> )	GFA PER OTG	GFA PER FTE	TOTAL PLAY AREA (ft <sup>2</sup> )	TOTAL PLAY AREA PER OTG (ft <sup>2</sup> )	TOTAL PLAY AREA PER FTE (ft <sup>2</sup> )
Christ The King, Wallaceburg	213	204	18,514	87	91	131,188	616	643
Georges P. Vanier, Chatham	259	225	25,209	97	112	164,060	633	729
Good Shepherd, Thamesville	187	91	23,950	128	263	126,295	675	1,388
Gregory A. Hogan, Sarnia	403	536	30,645	76	57	183,742	456	343
Holy Family, Wallaceburg	302	214	27,448	91	128	208,511	690	974
Holy Rosary, Wyoming	141	88	15,317	109	174	168,818	1,197	1,918
Holy Trinity, Sarnia	449	376	48,513	108	129	140,947	314	375
Monsignor Uyen, Chatham	423	309	43,002	102	139	288,062	681	932
Sacred Heart, Port Lambton*	141	126	16,404	116	130	154,452	1,095	1,226
Sacred Heart, Sarnia	374	314	31,377	84	100	93,785	251	299
St. Angela Merici, Chatham	573	583	66,782	117	115	200,780	350	344
St. Anne, Blenheim	374	382	38,868	104	102	257,561	689	674
St. Anne, Sarnia	308	361	40,957	133	113	216,668	703	600
St. Elizabeth, Wallaceburg	236	162	25,371	108	157	505,616	2,142	3,121
St. John Fisher, Forest	282	311	27,437	97	88	84,482	300	272
St. Joseph, Corunna	351	351	42,302	121	121	221,328	631	631
St. Joseph, Tilbury	256	151	33,960	133	225	192,763	753	1,277
St. Matthew, Sarnia	386	342	48,018	124	140	156,843	406	459
St. Michael, Bright's Grove	236	160	34,197	145	214	140,248	594	877
St. Michael, Ridgetown	210	138	22,507	107	163	306,827	1,461	2,223
St. Peter Canisius, Watford	213	205	21,657	102	106	107,970	507	527
St. Philip, Petrolia	233	226	27,286	117	121	95,002	408	420
St. Ursula, Chatham	374	308	29,655	79	96	143,930	385	467

SECONDARY SCHOOLS	OTG	2,021	GROSS FLOOR AREA			TOTAL PLAY AREA		
			GFA (ft <sup>2</sup> )	GFA PER OTG	GFA PER FTE	TOTAL PLAY AREA (ft <sup>2</sup> )	TOTAL PLAY AREA PER OTG (ft <sup>2</sup> )	TOTAL PLAY AREA PER FTE (ft <sup>2</sup> )
St. Patrick High School	1,410	1,268	195,623	139	154	535,680	380	423
Ursuline College, Chatham	1,629	1,207	188,713	116	156	441,011	271	365

\* Includes non-permanent portapak capacity of 46 pupil places

## Appendix 8: Accommodation Strategy Schedule

This schedule is subject to Pupil Accommodation Review final decisions by the Board of Trustees and funding approvals by the Ministry of Education.

### Budget Year 2022-2023

Planning Area	Accommodation Activities
E1: Sarnia	<ul style="list-style-type: none"><li>Continued construction of New Gregory A. Hogan School</li><li>Investigated options with Ministry to begin design of Gregory A. Hogan Renovation and Gymnasium Addition</li><li>Submitted Approval to Proceed to Ministry to use Proceeds of Disposition for the Gregory A. Hogan Renovation and Gymnasium Addition</li></ul>
E2: Lambton County	<ul style="list-style-type: none"><li>Reviewed yard space and investigate potential enhancements at St. John Fisher</li><li>Relocated portable classroom to St. John Fisher</li></ul>
E3: Wallaceburg	<ul style="list-style-type: none"><li>Completed construction of portapak replacement at Sacred Heart, Port Lambton</li><li>Relocated portable classrooms</li></ul>
E4: Chatham	<ul style="list-style-type: none"><li>Continued construction of South Chatham Elementary School</li><li>Sold Monsignor Uyen</li></ul>
E5: Kent County	<ul style="list-style-type: none"><li>Relocated portable classroom to St. Anne, Blenheim</li></ul>
S2: Kent County – UCC	<ul style="list-style-type: none"><li>Continue planning for Ursuline College Replacement School</li></ul>

## Appendix 8: Accommodation Strategy Schedule

This schedule is subject to Pupil Accommodation Review final decisions by the Board of Trustees and funding approvals by the Ministry of Education.

### Budget Year 2023-2024

Planning Area	Accommodation Activities
E1: Sarnia	<ul style="list-style-type: none"><li>• Declare Sacred Heart, Sarnia surplus and begin process of disposition under Ontario Regulation 444/98</li><li>• Complete construction and open New Gregory A. Hogan School</li><li>• Complete design and start construction of Gregory A Hogan Renovation and Gymnasium Addition</li><li>• Remove portables from Gregory A. Hogan</li><li>• Review portable accommodation needs for planning area</li></ul>
E2: Lambton County	<ul style="list-style-type: none"><li>• Submit land priorities funding application for St. John Fisher</li><li>• Submit business case and capital funding application for addition at St. John Fisher</li><li>• Begin design of St. John Fisher Addition</li><li>• Review portable accommodation needs for planning area</li></ul>
E3: Wallaceburg	<ul style="list-style-type: none"><li>• Open child care and newly renovated space at Sacred Heart, Port Lambton</li><li>• Review portable accommodation needs for planning area</li></ul>
E4: Chatham	<ul style="list-style-type: none"><li>• Declare George P. Vanier and St. Ursula surplus and begin process of disposition under Ontario Regulation 444/98</li><li>• Complete construction of South Chatham Elementary School</li><li>• Review portable accommodation needs for planning area</li></ul>
E5: Kent County	<ul style="list-style-type: none"><li>• Submit business case and capital funding application for classroom addition at St. Anne, Blenheim</li><li>• Begin design of St. Anne, Blenheim Classroom Addition</li><li>• Review portable accommodation needs for planning area</li></ul>
S2: Kent County – UCC	<ul style="list-style-type: none"><li>• Submit business case and capital funding application for Ursuline College Replacement School</li><li>• Submit land priorities application for Ursuline College Replacement School</li><li>• Begin design of Ursuline College Replacement School</li><li>• Purchase land for Ursuline College Replacement School</li></ul>

## Appendix 8: Accommodation Strategy Schedule

This schedule is subject to Pupil Accommodation Review final decisions by the Board of Trustees and funding approvals by the Ministry of Education.

### Budget Year 2024-2025

Planning Area	Accommodation Activities
E1: Sarnia	<ul style="list-style-type: none"><li>• Complete Renovation and Gymnasium Addition and reopen former Gregory A. Hogan facility as Sacred Heart, Sarnia</li><li>• Review portable accommodation needs for planning area</li></ul>
E2: Lambton County	<ul style="list-style-type: none"><li>• Finish design and begin construction of St. John Fisher Addition</li><li>• Review portable accommodation needs for planning area</li></ul>
E3: Wallaceburg	<ul style="list-style-type: none"><li>• Review portable accommodation needs for planning area</li></ul>
E4: Chatham	<ul style="list-style-type: none"><li>• Open South Chatham Elementary School</li><li>• Review portable accommodation needs for planning area</li></ul>
E5: Kent County	<ul style="list-style-type: none"><li>• Complete design and begin construction of St. Anne, Blenheim Addition</li><li>• Review portable accommodation needs for planning area</li></ul>
S2: Kent County – UCC	<ul style="list-style-type: none"><li>• Complete design and start construction of Ursuline College Replacement School</li></ul>