



Date: **March 28, 2023**

Prepared by: **Amy Janssens, Associate Director – Corporate Services & Treasurer**  
**Tony Montanino, Manager – Facility Services**

Subject: **2022-23 Capital Project Approval**

## **Background**

Each year the Board identifies capital projects that are priority to upgrade, renew, and maintain school facilities. The Ministry of Education provides annual funding allocations to support these expenditures.

### ***School Condition Improvement (SCI)***

School Condition Improvement is a capital renewal program that allows school boards to revitalize and renew aged building components that have exceeded or will exceed their useful life cycle. Items eligible for SCI funding are identified through the ministry's School Facility Condition Assessment Program.

The Ministry requires that at least 70 percent (restricted) of the SCI Grant – School Renewal is to be spent on major building components and systems, and at most 30 percent (unrestricted) on building interiors, site, and other components considered non-critical.

The SCI Grant – School Renewal can only be used on depreciable renewal expenditures in schools that are expected to remain open and to address renewal priorities of the Board.

The Board's projected SCI allocation for the 2022-23 school year is \$4,157,272.

### ***School Renewal Allocation (SRA)***

The School Renewal Allocation is a multi-faceted program that allows school boards to revitalize and renew aged building systems and components. This includes roof replacement and replacing of aged HVAC systems. The program also allows school boards to undertake capital improvements (e.g. building automation systems, air-conditioning systems, address program-related needs and accessibility-related enhancements). In addition, SRA also allows school boards to address maintenance requirements such as painting, roof patching and pavement/parking repairs.

The Board's projected SRA allocation for the 2022-23 school year is \$1,550,377.



## Financial Implications

Appendix A presents the proposed capital project budget for renewal projects requiring Board approval in accordance with Sec. B Policy – Purchasing. The proposed funding sources are as follows:

School Condition Improvement (SCI)	\$ 5,108,836
School Renewal Allocation (SRA)	\$ 1,487,500
Unsupported Capital	\$ 360,000
Total Capital Funding	<u>\$ 6,956,336</u>

In addition to the projects presented for approval, approximately 15 capital projects with budgets falling beneath the Sec. B Policy – Purchasing approval requirements are planned for 2022-23, with budgets totalling approximately \$1.29M. Appendix B presents the additional planned capital projects for information.

## Recommendations

**That the St. Clair Catholic District School Board receive the report: *2022-23 Capital Project Approval* for information.**

**That the St. Clair Catholic District School Board approve the award of contracts related to the Capital Projects presented in Appendix A for the 2022-2023 school year where the budget does not exceed the estimated level of grant available from the Ministry of Education and where the project budget does not exceed the estimated budget enclosed in this report entitled 2022-23 Capital Project Approval dated March 28, 2023.**



## Appendix A: 2022-23 Capital Projects by Project Type

Project Type and Location	Budget
<b>Renovations &amp; Alterations</b> Catholic Education Centre – Board Room Acoustic Correction St. Joseph, Corunna – Universal Washroom Upgrade Ursuline College – Gymnasium Renovations	<b>2,940,000</b>
<b>Mechanical &amp; Electrical Projects</b> Good Shepherd, Holy Family, St. Anne, Blenheim, Holy Rosary, St. Joseph, Tilbury and St. Anne, Sarnia – PA System Upgrades St. John Fisher – Roof Top Unit Replacement St. John Fisher – Structural Steel Reinforcement	<b>1,396,336</b>
<b>Building Envelope Projects</b> St. Joseph, Tilbury – Window Replacement and Gymnasium Envelope Upgrade St. Philip – Partial Roof Renovations (1973, 1999 and 2006 Additions)	<b>1,170,000</b>
<b>Site Improvements</b> Christ the King – School Yard Improvements St. Anne, Blenheim – Parking Lot Upgrade	<b>1,450,000</b>
<b>Total Capital Funding</b>	<b>6,956,336</b>



# Appendix B: 2022-23 Additional Capital Projects by Project Type

Project Type and Location
<p><b>Renovations &amp; Alterations</b></p> <ul style="list-style-type: none"> <li>Christ the King – Staff Room Renovation</li> <li>St. Angela Merici – Community Room Alterations</li> <li>St. Michael, Bright’s Grove – Child Care Upgrades</li> </ul>
<p><b>Mechanical &amp; Electrical Projects</b></p> <ul style="list-style-type: none"> <li>Catholic Education Centre – Elevator Replacement</li> <li>Christ the King – Exterior Lighting</li> <li>St. Anne, Sarnia – Sink Replacement</li> <li>Good Shepherd – Domestic Hot Water Boiler Replacement</li> <li>St. Anne, Blenheim – Fire Alarm Panel Replacement</li> <li>St. Michael, Ridgetown – Roof Top Unit Replacement</li> </ul>
<p><b>Building Envelope Projects</b></p> <ul style="list-style-type: none"> <li>Gregory Hogan – Partial Roof Replacement (2013 Addition)</li> <li>St. Anne, Blenheim – Exterior Brick Repair</li> </ul>
<p><b>Site Improvements</b></p> <ul style="list-style-type: none"> <li>St. Michael, Ridgetown – School Yard Improvements</li> <li>St. Philip – School Yard Improvements</li> <li>Ursuline College – LED Road Sign</li> </ul>
<p><b>Temporary Accommodations</b></p> <ul style="list-style-type: none"> <li>Relocate Portables from Sacred Heart, Port Lambton</li> </ul>