



St. Clair Catholic
District School Board



Enclosure 8

2021-22 Capital Project Approval

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Date: **May 3, 2022**

Background

Each year the Board identifies capital projects that are priority to upgrade, renew, and maintain school facilities. The Ministry of Education provides annual funding allocations to support these expenditures.

School Condition Improvement (SCI)

School Condition Improvement is a capital renewal program that allows school boards to revitalize and renew aged building components that have exceeded or will exceed their useful life cycle. Items eligible for SCI funding are identified through the ministry's School Facility Condition Assessment Program.

The Ministry requires that at least 70 percent (restricted) of the SCI Grant – School Renewal is to be spent on major building components and systems, and at most 30 percent (unrestricted) on building interiors, site, and other components considered non-critical.

The SCI Grant – School Renewal can only be used on depreciable renewal expenditures in schools that are expected to remain open and to address renewal priorities of the Board.

Per Ministry memo 2021: B09, the Board has received an SCI allocation of \$3,451,587 for the 2021-22 school year.

School Renewal Allocation (SRA)

The School Renewal Allocation is a multi-faceted program that allows school boards to revitalize and renew aged building systems and components. This includes roof replacement and replacing of aged HVAC systems. The program also allows school boards to undertake capital improvements (e.g. building automation systems, air-conditioning systems, address program-related needs and accessibility-related enhancements). In addition, SRA also allows school boards to address maintenance requirements such as painting, roof patching and pavement/parking repairs.

Per Ministry memo 2021: B09, the Board has received a projected SRA allocation of \$1,556,936 for the 2021-22 school year.

Appendix A presents the proposed capital project budget for renewal projects requiring Board approval in accordance with Sec. B Policy – Purchasing. The proposed funding sources are as follows:

School Condition Improvement (SCI)	\$2,460,000
School Renewal Allocation (SRA)	<u>\$ 855,000</u>
Total Capital Funding	<u>\$3,315,000</u>

In addition to the projects presented for approval, approximately 20 capital projects with budgets falling beneath the Sec. B Policy – Purchasing approval requirements are planned for 2021-22, with budgets totalling approximately \$1.35M. Appendix B presents the additional planned capital projects for information.

Recommendations

That the St. Clair Catholic District School Board receive the report: *2021-22 Capital Project Approval*, for information.

That the St. Clair Catholic District School Board approve the award of contracts related to the Capital Projects presented in Appendix A for the 2021-2022 school year where the budget does not exceed the estimated level of grant available from the Ministry of Education and where the project budget does not exceed the estimated budget enclosed in this report entitled 2021-22 Capital Project Approval dated May 3, 2022.

Appendix A: 2021-22 Capital Projects by Project Type

Project Type and Location	Budget
Renovations & Alterations Ursuline College – Universal Washrooms	375,000
Mechanical & Electrical Projects St. John Fisher Catholic School - Mechanical Upgrades	1,700,000
Building Envelope Projects Holy Trinity, St. Matthew and St. Joseph, Corunna – Building Envelope Upgrades	385,000
Site Improvements St. Anne, Blenheim – Parking Lot Upgrades and Outdoor Classroom	855,000
Total Capital Funding	3,315,000

Appendix B: 2021-22 Additional Capital Projects by Project Type

Project Type and Location
<p>Renovations & Alterations</p> <ul style="list-style-type: none"> Catholic Education Centre – Additional Office Spaces Sacred Heart, Port Lambton – Temporary Classrooms St. Joseph, Corunna – Universal Washroom
<p>Mechanical & Electrical Projects</p> <ul style="list-style-type: none"> Holy Trinity – Building Management System Upgrade St. Matthew – Building Management System Upgrade St. Peter Canisius – Building Management System Upgrade St. Patrick Secondary School – Building Management System Upgrade St. Philip – PA System Upgrade Pilot Schools – Intrusion System Upgrade
<p>Building Envelope Projects</p> <ul style="list-style-type: none"> Gregory Hogan – Partial Roof Replacement (1999 Building Addition)
<p>Site Improvements</p> <ul style="list-style-type: none"> Christ the King – Site Improvements St. Elizabeth – Landscaping Improvements and Outdoor Classroom St. John Fisher – Drainage Improvements and Outdoor Classroom St. Michael, Bright's Grove – Road Sign St. Michael, Bright's Grove – Fence Replacement Ursuline College Secondary School – Track Upgrades
<p>Temporary Accommodations</p> <ul style="list-style-type: none"> St. Anne, Blenheim – Portable St. John Fisher – Portable Sacred Heart, Port Lambton – Portable