

REPORT TO BOARD OF TRUSTEES September 24, 2019

Deb Crawford, Director of Education

SUBJECT: Opening Enrolments – Elementary Schools

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BACKGROUND:

As part of the school opening process Planning and School Business Support Services has worked closely with Principals, the Director and the Superintendents to ensure schools are properly organized and staffed in compliance with the Ministry of Education’s class-size regulations. The purpose of this report is to provide the Board of Trustees with an overview of our elementary school opening enrolments, elementary teacher staffing and average class sizes.

Appendix A: 2019-20 Enrolment by Grade

This report reflects the opening enrolment by grade for each of our elementary schools and compares the school’s total enrolment at this time this year to that of the previous year at September this time last year. Total elementary enrolment has ***increased by 35 pupils***.

The elementary enrolment figure used for grant calculation purposes in the budget was 6,071.0 F.T.E., a difference of 79.0 F.T.E. pupils from the 6,150 F.T.E. currently reported. More student registrations are anticipated before this year’s October 31, 2019 count date.

Appendix B: 2019-20 Classroom Teacher Staffing and Average Class Size

This report reflects the full-time equivalent (F.T.E.) enrolment and average class size by Ministry class size reporting category for each of the Board’s elementary schools as well as each school’s total enrolment and overall average class size. It also reflects the number of F.T.E. classroom teachers assigned by reporting category and in total for each school.

The total number of elementary classroom teachers assigned for the current school year, 266.0 F.T.E., equals the 266.0 FTE classroom teachers staffed during the 2018-19 school year.

Full-Day Kindergarten (FDK) - The Board’s funding allocation for FDK is calculated using the total number of pupils in FDK, including students in an FDK/1 class. The average class size for the FDK program with an F.T.E. of 1102 students and pro-rated F.T.E. of teachers of 44.11 is ***24.98 F.T.E. pupils***. The percentage of FDK classes with 26 students or less is 45.59%

Primary Class Size - The Board’s funding allocation for primary classes includes classes with combined FDK/1 students, and grades 1 to 3. The primary average class size for the Board based of 1698 pupils and F.T.E. of 86 teachers is ***19.74 F.T.E. pupils***. The Ministry’s primary class size regulations require that all school boards have a minimum of 90% of their primary classes with 20 or fewer students and the remaining classes are not to exceed 23 students. As of September 10, 2019, the Board has 90% of its primary classes with 20 or fewer students. No primary class sizes exceed 23 students.

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Opening Enrolments – Elementary Schools

Grades 4 to 8 Class Size – The Board’s funding allocation for junior / intermediate classes includes classes in combined grade 3 /4 classes and grades 4 to 8. The junior intermediate average class size for the Board with an F.T.E. of 3474 pupils and F.T.E. of 142 teachers is **24.46 F.T.E. pupils**. The Ministry requires all grade 3/4 combined classes have 23 or fewer pupils and requires the average class size for grades 4 to 8 not to exceed 24.5 students. The Board complies with the requirement for grade 3/4 combined class size and meets the average class size of 24.5 pupils.

The Board is compliant with all provisions of the class size regulation (O. Reg. 132/12).

RECOMMENDATION:

That the St. Clair Catholic District School Board receive the report: *Opening Enrolments – Elementary Schools*, for information.

St. Clair Catholic District School Board 2019-2020 ENROLMENT BY GRADE

(as at September 10, 2019)

Appendix A

	KY1	KY2	1	2	3	4	5	6	7	8	TOTALS	Oct-18 TOTALS	%Increase (Decrease)
Christ the King						15	19	15	12	12	73	91	-19.78%
Christ the King-Imm	27	26	35	19	24						131	104	25.96%
Georges P. Vanier	20	11	24	23	20	24	31	32	29	22	236	238	-0.84%
Good Shepherd	8	6	10	13	9	9	4	14	10	11	94	90	4.44%
Gregory A. Hogan-Imm	61	63	66	61	71	46	51	44	34	31	528	503	4.97%
Holy Family	18	23	22	20	29	23	21	20	29	21	226	220	2.73%
Holy Rosary	5	8	9	7	6	10	8	8	9	8	78	80	-2.50%
Holy Trinity	34	30	35	45	33	49	42	48	38	57	411	415	-0.96%
Monsignor Uyen-Imm	29	26	38	28	45	32	28	32	21	25	304	305	-0.33%
Our Lady of Fatima	28	26	27	37	35	35	32	29	44	27	320	330	-3.03%
Sacred Heart, P.L.	11	9	12	14	17	16	13	9	9	12	122	118	3.39%
Sacred Heart Sarnia	24	30	23	27	29	41	52	40	40	30	336	359	-6.41%
St. Agnes	4	8	10	13	14	12	10	13	12	12	108	111	-2.70%
St. Anne, Blenheim-E	19	18	24	11	22	21	20	26	23	22	206	209	-1.44%
St. Anne, Blenheim-Imm	24	22	18	15	15	15	19	5	15	10	158	145	8.97%
St. Anne, Sarnia	34	24	37	39	40	45	33	46	32	38	368	351	4.84%
St. Elizabeth	22	21	18	9	14	12	17	24	17	20	174	162	7.41%
St. John Fisher	22	20	32	27	30	27	20	22	20	29	249	244	2.05%
St. Joseph, Chatham											0	85	-100.00%
St. Joseph, Corunna	26	26	36	40	31	31	48	46	35	36	355	351	1.14%
St. Joseph, Tilbury	13	15	9	11	14	22	19	19	13	15	150	151	-0.66%
St. Matthew	30	28	20	29	36	40	36	38	23	32	312	336	-7.14%
St. Michael, B.G.	15	12	23	15	20	12	9	25	8	24	163	159	2.52%
St. Michael Ridgetown	19	9	14	22	12	14	18	13	24	20	165	158	4.43%
St. Peter Canisius	16	17	14	20	25	20	23	25	14	22	196	200	-2.00%
St. Philip	21	25	21	15	20	23	30	27	22	25	229	216	6.02%
St. Ursula	19	27	32	25	25	38	34	36	34	39	309	231	33.77%
St. Vincent	10	13	6	11	14	18	20	18	19	20	149	153	-2.61%
Elementary Totals	559	543	615	596	650	650	657	674	586	620	6,150	6,115	0.57%

St. Clair Catholic District School Board
2019-20 CLASSROOM TEACHER STAFFING AND AVERAGE CLASS SIZE

Appendix B

(as at September 10, 2019)

	Kindergarten			K/1-3			GR 3/4-8			DISTRICT TOTAL		
	F.T.E.	F.T.E.	P.T.R.	F.T.E.	F.T.E.	P.T.R.	F.T.E.	F.T.E.	P.T.R.	F.T.E.	F.T.E.	P.T.R.
	ENROL	TEACHER		ENROL	TEACHER		ENROL	TEACHER		ENROL	TEACHER	
Christ the King							73	3	24.33	73	3	24.33
Christ the King-Imm	53	2	26.5	78	4	19.5				131	6	21.83
Georges P. Vanier	31	1.25	24.8	60	3	20	150	6	25	236	10	23.6
Good Shepherd	14	1	14	23	1	23	57	3	19	94	5	18.8
Gregory A. Hogan-Imm	124	4.36	28.42	182	9	20.22	230	9	25.56	528	22	24
Holy Family	41	1.7	24.12	62	3	20.67	137	6	22.83	226	10	22.6
Holy Rosary	13	1	13	16	1	16	49	3	16.33	78	5	15.6
Holy Trinity	64	2.44	26.18	116	6	19.33	239	9	26.56	411	17	24.18
Monsignor Uyen-Imm	55	2	27.5	96	5	19.2	153	6	25.5	304	13	23.38
Our Lady of Fatima	54	2	27	99	5	19.8	167	7	23.86	320	14	22.86
Sacred Heart, P.L.	20	1	20	38	2	19	64	3	21.33	122	6	20.33
Sacred Heart Sarnia	54	2	27	79	4	19.75	203	8	25.38	336	14	24
St. Agnes	12	0.55	22	42	2	21	66	3	22	108	5	21.6
St. Anne, Blenheim-E	37	1.5	24.67	60	3	20	119	5	23.8	206	9	22.89
St. Anne, Blenheim-Imm	46	2	23	41	2	20.5	71	3	23.67	158	7	22.57
St. Anne, Sarnia	58	2.35	24.65	96	5	19.2	220	9	24.44	368	16	23
St. Elizabeth	43	1.67	25.8	41	2	20.5	104	5	20.8	174	8	21.75
St. John Fisher	42	1.74	24.18	98	5	19.6	123	5	24.6	249	11	22.64
St. Joseph, Chatham												
St. Joseph, Corunna	52	2.25	23.11	81	4	20.25	227	9	25.22	355	15	23.67
St. Joseph, Tilbury	28	1	28	20	1	20	102	4	25.5	150	6	25
St. Matthew	58	2.26	25.63	79	4	19.75	180	7	25.71	312	13	24
St. Michael, B.G.	27	1	27	58	3	19.33	78	3	26	163	7	23.29
St. Michael Ridgetown	28	1	28	36	2	18	101	4	25.25	165	7	23.57
St. Peter Canisius	33	1.3	25.38	60	3	20	109	5	21.8	196	9	21.78
St. Philip	46	1.74	26.45	63	3	21	137	5	27.4	229	9	25.44
St. Ursula	46	2	23	57	3	19	206	8	25.75	309	13	23.77
St. Vincent	23	1	23	17	1	17	109	4	27.25	149	6	24.83
TOTALS *	1102.00	44.11	24.98	1698.00	86.00	19.74	3474.00	142.00	24.46	6150.00	266.00	23.12

* Note: K students in K/1 classes are counted in both K enrolment and K/1-3 enrolment according to new Ministry reporting calculations