

## REPORT TO BOARD OF TRUSTEES September 25, 2018

Deb Crawford, Director of Education

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**SUBJECT:** Opening Enrolments – Elementary Schools

**PREPARED BY:** Amy Janssens, Associate Director – Corporate Services & Treasurer

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### **BACKGROUND:**

As part of the school opening process Planning and School Business Support Services has worked closely with Principals, the Director and the Superintendents to ensure schools are properly organized and staffed in compliance with the Ministry of Education’s class-size regulations. The purpose of this report is to provide the Board of Trustees with an overview of our elementary school opening enrolments, elementary teacher staffing and average class sizes.

#### ***Appendix A: 2018-19 Enrolment by Grade***

This report reflects the opening enrolment by grade for each of our elementary schools and compares the school’s total enrolment at this time this year to that of the previous year at September this time last year. Total elementary enrolment has ***decreased by 83 pupils***.

The elementary enrolment figure used for grant calculation purposes in the budget was 6,141.0 F.T.E., a difference of 42.0 F.T.E. pupils from the 6,099.0 F.T.E. currently reported. More student registrations are anticipated before this year’s October 31<sup>st</sup> 2018 count date.

#### ***Appendix B: 2018-19 Classroom Teacher Staffing and Average Class Size***

This report reflects the full-time equivalent (F.T.E.) enrolment and average class size by Ministry class size reporting category for each of the Board’s elementary schools as well as each school’s total enrolment and overall average class size. It also reflects the number of F.T.E. classroom teachers assigned by reporting category and in total for each school.

The total number of elementary teachers assigned for the current school year, 266.0 F.T.E., is 4 less teachers than the 2017-18 school year.

**Full-Day Kindergarten (FDK)** - The Board’s funding allocation for FDK is calculated using the total number of pupils in FDK, including students in an FDK/1 class. The average class size for the FDK program with an F.T.E. of 1105 students and pro-rated F.T.E. of teachers of 45.38 is ***24.35 F.T.E. pupils***. The percentage of FDK classes with 26 students or less is 62.54%

**Primary Class Size** - The Board’s funding allocation for primary classes includes classes with combined FDK/1 students, and grades 1 to 3. The primary average class size for the Board based of 1774 pupils and F.T.E. of 90 teachers is ***19.71 F.T.E. pupils***. The Ministry’s primary class size regulations require that all school boards have a minimum of 90% of their primary classes with 20 or fewer students and the remaining classes are not to exceed 23 students. As of September 10, 2018, the Board has 90% of its primary classes with 20 or fewer students. No primary class sizes exceed 23 students.

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**Grades 4 to 8 Class Size** – The Board’s funding allocation for junior / intermediate classes includes classes in combined grade 3 /4 classes and grades 4 to 8. The junior intermediate average class size for the Board with an F.T.E. of 3347 pupils and F.T.E. of 137 teachers is **24.43 F.T.E. pupils**. The Ministry requires all grade 3/4 combined classes have 23 or fewer pupils and requires the average class size for grades 4 to 8 not to exceed 24.5 students. The Board complies with the requirement for grade 3/4 combined class size and meets the average class size of 24.5 pupils.

The Board is compliant with all provisions of the class size regulation (O. Reg. 132/12).

**RECOMMENDATION:**

**That the St. Clair Catholic District School Board receive the report: *Opening Enrolments – Elementary Schools*, for information.**

# St. Clair Catholic District School Board

## Appendix A

### 2018-2019 ENROLMENT BY GRADE

(as at September 10, 2018)

	KY1	KY2	1	2	3	4	5	6	7	8	TOTALS	Sep-17 TOTALS	%Increase (Decrease)
Christ the King					16	18	15	12	13	17	91	102	-10.78%
Christ the King (Imm)	23	34	21	25							103	80	28.75%
Georges P. Vanier	8	23	21	18	23	30	29	28	23	32	235	247	-4.86%
Good Shepherd	5	9	10	9	7	3	14	9	11	10	87	101	-13.86%
Gregory A. Hogan (Imm)	57	64	61	71	48	55	46	32	31	37	502	490	2.45%
Holy Family	22	22	18	28	21	19	22	27	23	18	220	227	-3.08%
Holy Rosary	7	8	8	6	10	9	7	9	8	8	80	82	-2.44%
Holy Trinity	30	34	45	32	47	43	45	40	54	45	415	427	-2.81%
Monsignor Uyen (Imm)	23	36	31	45	35	26	32	23	22	37	310	328	-5.49%
Our Lady of Fatima	28	25	37	34	32	34	31	42	28	45	336	350	-4.00%
Sacred Heart, Pt. L	10	12	14	17	16	11	9	9	13	7	118	117	0.85%
Sacred Heart, Sarnia	31	23	27	28	41	50	44	41	30	40	355	352	0.85%
St. Agnes	8	11	12	13	11	9	12	10	12	11	109	109	0.00%
St. Anne, B, (Eng)	15	21	11	19	20	22	27	21	21	29	206	208	-0.96%
St. Anne, B, (Imm)	20	17	16	18	15	19	6	13	11	8	143	142	0.70%
St. Anne, Sarnia	24	40	37	40	45	28	45	30	38	25	352	325	8.31%
St. Elizabeth	17	17	8	13	12	16	24	18	21	17	163	166	-1.81%
St. John Fisher	21	31	26	30	27	20	22	20	29	18	244	250	-2.40%
St. Joseph, Chatham	9	5	8	8	15	5	11	7	8	9	85	97	-12.37%
St. Joseph, Corunna	20	36	39	32	30	46	43	34	36	34	350	358	-2.23%
St. Joseph, Tilbury	13	9	9	14	20	17	19	12	15	22	150	152	-1.32%
St. Matthew	27	27	27	37	44	38	39	26	32	37	334	331	0.91%
St. Michael, B. G.	10	20	16	21	12	9	24	9	24	14	159	187	-14.97%
St. Michael, R	10	14	21	11	13	17	11	19	20	20	156	163	-4.29%
St. Peter Canisius	15	14	21	25	20	24	25	14	22	20	200	204	-1.96%
St. Philip	24	19	13	19	23	28	24	22	22	21	215	191	12.57%
St. Ursula	18	22	15	16	22	27	26	27	29	24	226	228	-0.88%
St. Vincent	11	6	11	12	17	20	16	21	20	21	155	168	-7.74%
<b>Elementary Totals</b>	<b>506</b>	<b>599</b>	<b>583</b>	<b>641</b>	<b>642</b>	<b>643</b>	<b>668</b>	<b>575</b>	<b>616</b>	<b>626</b>	<b>6,099</b>	<b>6,182</b>	<b>-1.34%</b>

# St. Clair Catholic District School Board

# Appendix B

## 2018-2019 CLASSROOM TEACHER STAFFING AND AVERAGE CLASS SIZE

(as at September 10, 2018)

	Kindergarten			K/1-3			GR 3/4-8			DISTRICT TOTAL		
	F.T.E. ENROL	F.T.E. TEACHER	P.T.R.	F.T.E. ENROL	F.T.E. TEACHER	P.T.R.	F.T.E. ENROL	F.T.E. TEACHER	P.T.R.	F.T.E. ENROL	F.T.E. TEACHER	P.T.R.
Christ the King							91	4.00	22.75	91.00	4.00	22.75
Christ the King-Imm	57.00	2.42	23.54	54	3.00	18.00				103.00	5.00	20.60
Georges P. Vanier	31.00	1.26	24.54	59	3.00	19.67	150	6.00	25.00	235.00	10.00	23.50
Good Shepherd	14.00	1.00	14.00	19	1.00	19.00	54	3.00	18.00	87.00	5.00	17.40
Gregory A. Hogan-Imm	121.00	5.00	24.20	175	9.00	19.44	206	8.00	25.75	502.00	22.00	22.82
Holy Family	44.00	1.75	25.14	82	4.00	20.50	109	4.00	27.25	220.00	9.00	24.44
Holy Rosary	15.00	1.00	15.00	14	1.00	14.00	51	3.00	17.00	80.00	5.00	16.00
Holy Trinity	64.00	2.40	26.67	119	6.00	19.83	240	9.00	26.67	415.00	17.00	24.41
Monsignor Uyen-Imm	59.00	2.32	25.48	102	5.00	20.40	155	7.00	22.14	310.00	14.00	22.14
Our Lady of Fatima	53.00	2.00	26.50	98	5.00	19.60	185	7.00	26.43	336.00	14.00	24.00
Sacred Heart, P.L.	22.00	1.00	22.00	40	2.00	20.00	56	3.00	18.67	118.00	6.00	19.67
Sacred Heart Sarnia	54.00	2.00	27.00	80	4.00	20.00	221	8.00	27.63	355.00	14.00	25.36
St. Agnes	19.00	0.83	23.00	44	2.00	22.00	65	3.00	21.67	109.00	5.00	21.80
St. Anne, Blenheim-E	36.00	1.45	24.83	59	3.00	19.67	120	5.00	24.00	206.00	9.00	22.89
St. Anne, Blenheim-Imm	37.00	1.53	24.24	59	3.00	19.67	57	3.00	19.00	143.00	7.00	20.43
St. Anne, Sarnia	64.00	2.40	26.67	100	5.00	20.00	196	7.00	28.00	352.00	14.00	25.14
St. Elizabeth	34.00	1.53	22.23	37	2.00	18.50	101	4.00	25.25	163.00	7.00	23.29
St. John Fisher	52.00	2.00	26.00	83	4.00	20.75	109	4.00	27.25	244.00	10.00	24.40
St. Joseph, Chatham	14.00	1.00	14.00	16	1.00	16.00	55	3.00	18.33	85.00	5.00	17.00
St. Joseph, Corunna	56.00	2.00	28.00	96	5.00	19.20	198	8.00	24.75	350.00	15.00	23.33
St. Joseph, Tilbury	22.00	1.00	22.00	38	2.00	19.00	90	4.00	22.50	150.00	7.00	21.43
St. Matthew	54.00	2.00	27.00	99	5.00	19.80	181	7.00	25.86	334.00	14.00	23.86
St. Michael, B.G.	30.00	1.00	30.00	37	2.00	18.50	92	4.00	23.00	159.00	7.00	22.71
St. Michael Ridgetown	24.00	1.00	24.00	40	2.00	20.00	92	4.00	23.00	156.00	7.00	22.29
St. Peter Canisius	29.00	1.25	23.20	60	3.00	20.00	116	5.00	23.20	200.00	9.00	22.22
St. Philip	43.00	1.70	25.29	60	3.00	20.00	126	5.00	25.20	215.00	9.00	23.89
St. Ursula	40.00	1.55	25.81	64	3.00	21.33	133	5.00	26.60	226.00	9.00	25.11
St. Vincent	17.00	1.00	17.00	40	2.00	20.00	98	4.00	24.50	155.00	7.00	22.14
TOTALS *	1105.00	45.38	24.35	1774.00	90.00	19.71	3347.00	137.00	24.43	6099.00	266.00	22.93

\* Note: K students in K/1 classes are counted in both K enrolment and K/1-3 enrolment according to new Ministry reporting calculations