



REPORT TO BOARD OF TRUSTEES

September 24, 2013

Jim McKenzie, Associate Director & Treasurer

SUBJECT: Opening Enrolments – Elementary Schools

PREPARED BY: Jim McKenzie, Associate Director & Treasurer
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BACKGROUND:

Each year as part of the school opening process Karen Dolson, Manager – Planning Services, works closely with school administration, the Director and the Superintendents to ensure schools are properly organized and staffed in compliance with the Ministry's class-size regulations. The purpose of this report is to provide the Trustees with an overview and analysis of our elementary school opening enrolments and staffing information.

Appendix A: 2013-14 Enrolment by Grade

This report reflects the enrolment by grade (number of pupils, not full-time equivalent) for each of our elementary schools and compares the school's total enrolment this year to that of the previous year at October 31, 2012, the Ministry's official count date. You will note that our total elementary enrolment has ***declined by 134 pupils*** since last year.

Appendix B: 2013-14 Classroom Teacher Staffing and Average Class Size

This report reflects the F.T.E. enrolment for each of our elementary schools in terms JK to Grade 3 (primary classes), Grade 3/4 to 8 and the overall total for the school. It also reflects the number of F.T.E. classroom teachers assigned to these classroom groupings and the average class size ratio for each school.

The total number of elementary teachers assigned for the current school year (269.0 F.T.E.) has ***declined by 2.0 F.T.E. teachers*** over last year's total (271.0 F.T.E.), which is consistent with the overall decline in enrolment noted above and the introduction of the early learning program.

The Board's total elementary F.T.E. enrolment for the 2013-14 school year is 5,617.0 as compared to 5,781.5 for the 2012-13 school year, an ***overall decline of 164.5 F.T.E. pupils***. How does the actual elementary enrolment for 2013-14 compare to what was projected and used for budget purposes? The elementary enrolment figure used for grant calculation purposes in the budget was 5,602.0 F.T.E., a difference of 15.0 F.T.E. pupils from the 5,617.0 F.T.E. reported.

In terms of system totals, please note that the Board's ***overall Grade 3/4 to 8 average class size ratio for 2013-14 is 24.5***, which is compliant with the Ministry's Grade 3/4 to 8 average class size ratio requirements.

**REPORT:
Opening Enrolments – Elementary Schools**

Primary Class Size

The Ministry's primary class size regulations require that all school boards have a minimum of 90% of their primary classes with 20 or fewer students and the remaining classes are not to exceed 23 students. As of September 14, 2013, the St. Clair Catholic District School Board has 92.4% of its primary classes with 20 or fewer students and only one (1) of its primary classes and two (2) of its Grade 3/4 combined classes with enrolment exceeding 23 students.

Early Learning Program

This year marks the fourth year of a five year implementation of the Ministry's full-day Early Learning Program (ELP) initiative. The Board's funding allocation for year 4 was for 35 classrooms with an average of 26 F.T.E. students per classroom, or 910 pupils in total. The Board's actual enrolment in this program at the 21 sites selected currently has a total of **898 pupils** enrolled. The average class size for the ELP program is **23.79 F.T.E. pupils**.

RECOMMENDATION:

That the St. Clair Catholic District School Board receive the report: *Opening Enrolments – Elementary Schools*, for information.

St. Clair Catholic District School Board

Appendix A

2013-14 ENROLMENT BY GRADE

(as at September 13, 2013)

| | JK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SE | TOTALS | OCT'2012 TOTALS | %Increase (Decrease) |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------|--------------|--------------------|-------------------------|
| Christ the King | 16 | 18 | 12 | 13 | 16 | 6 | 13 | 12 | 16 | 10 | | 132 | 140 | -5.71% |
| Georges P. Vanier | 19 | 22 | 25 | 24 | 26 | 20 | 31 | 27 | 31 | 29 | | 254 | 250 | 1.60% |
| Good Shepherd | 4 | 13 | 6 | 9 | 9 | 9 | 16 | 16 | 16 | 20 | | 118 | 120 | -1.67% |
| Gregory A. Hogan | 49 | 49 | 38 | 32 | 39 | 37 | 21 | 23 | 22 | 13 | | 323 | 306 | 5.56% |
| Holy Family | 18 | 19 | 30 | 24 | 27 | 36 | 24 | 26 | 24 | 24 | | 252 | 266 | -5.26% |
| Holy Rosary | 10 | 11 | 8 | 10 | 11 | 13 | 11 | 12 | 18 | 8 | | 112 | 117 | -4.27% |
| Holy Trinity | 52 | 46 | 39 | 50 | 45 | 36 | 41 | 51 | 47 | 37 | | 444 | 432 | 2.78% |
| Monsignor Uyen (I) | 26 | 37 | 26 | 27 | 36 | 17 | 28 | 18 | 25 | 12 | | 252 | 267 | -5.62% |
| Our Lady of Fatima | 24 | 33 | 33 | 32 | 47 | 42 | 40 | 43 | 44 | 69 | | 407 | 413 | -1.45% |
| Sacred Heart, Port Lambton | 14 | 10 | 9 | 16 | 8 | 8 | 15 | 9 | 19 | 13 | | 121 | 119 | 1.68% |
| Sacred Heart, Sarnia | 45 | 40 | 37 | 33 | 37 | 28 | 40 | 41 | 38 | 31 | | 370 | 342 | 8.19% |
| St. Agnes | 13 | 14 | 15 | 19 | 18 | 17 | 17 | 13 | 15 | 15 | | 156 | 161 | -3.11% |
| St. Anne, Blenheim (E) | 14 | 15 | 20 | 21 | 23 | 20 | 25 | 29 | 18 | 26 | | 211 | 223 | -5.38% |
| St. Anne, Blenheim (I) | 26 | 15 | 20 | 13 | 11 | 14 | 8 | 6 | 7 | 5 | | 125 | 117 | 6.84% |
| St. Anne, Sarnia | 19 | 37 | 25 | 36 | 23 | 23 | 27 | 31 | 16 | 48 | | 285 | 316 | -9.81% |
| St. Elizabeth | 21 | 22 | 17 | 20 | 16 | 19 | 23 | 19 | 21 | 19 | | 197 | 195 | 1.03% |
| St. John Fisher | 20 | 20 | 16 | 28 | 19 | 30 | 27 | 32 | 31 | 32 | | 255 | 266 | -4.14% |
| St. Joseph, Chatham | 6 | 18 | 9 | 14 | 10 | 14 | 14 | 12 | 10 | 17 | | 124 | 139 | -10.79% |
| St. Joseph, Corunna | 38 | 30 | 26 | 31 | 30 | 29 | 30 | 28 | 26 | 18 | | 286 | 302 | -5.30% |
| St. Joseph, Tilbury | 18 | 15 | 11 | 16 | 26 | 21 | 22 | 20 | 20 | 14 | | 183 | 197 | -7.11% |
| St. Matthew | 28 | 46 | 27 | 31 | 31 | 42 | 33 | 40 | 28 | 44 | | 350 | 381 | -8.14% |
| St. Michael, Brights Grove | 8 | 21 | 11 | 19 | 13 | 32 | 17 | 24 | 37 | 23 | | 205 | 216 | -5.09% |
| St. Michael, Ridgetown | 18 | 11 | 20 | 17 | 21 | 19 | 21 | 21 | 23 | 24 | | 195 | 203 | -3.94% |
| St. Peter Canisius | 24 | 25 | 16 | 22 | 22 | 16 | 18 | 17 | 25 | 23 | | 208 | 208 | 0.00% |
| St. Philip | 21 | 19 | 19 | 25 | 18 | 19 | 30 | 16 | 21 | 15 | | 203 | 199 | 2.01% |
| St. Ursula | 25 | 26 | 22 | 29 | 27 | 33 | 28 | 33 | 26 | 40 | | 289 | 288 | 0.35% |
| St. Vincent | 19 | 15 | 19 | 14 | 20 | 20 | 23 | 16 | 17 | 18 | | 181 | 189 | -4.23% |
| Elementary Totals | 595 | 647 | 556 | 625 | 629 | 620 | 643 | 635 | 641 | 647 | 0 | 6,238 | 6,372 | -2.10% |

St. Clair Catholic District School Board

Appendix B

2013-14 CLASSROOM TEACHER STAFFING AND AVERAGE CLASS SIZE

(as at September 13, 2013)

| | JK - 3 | | | GR 3/4-8 | | | DISTRICT TOTAL | | |
|-----------------------------------------------------------------|-----------------|-------------------|--------|-----------------|-------------------|--------|-----------------|-------------------|--------|
| | F.T.E. ENROL | F.T.E. TEACHER | P.T.R. | F.T.E. ENROL | F.T.E. TEACHER | P.T.R. | F.T.E. ENROL | F.T.E. TEACHER | P.T.R. |
| <u>FDK / ELP Schools</u> | | | | | | | | | |
| Christ the King | 65.00 | 3.00 | 21.67 | 67.00 | 3.00 | 22.33 | 132.00 | 6.00 | 22.00 |
| Georges P. Vanier | 98.00 | 5.00 | 19.60 | 156.00 | 6.00 | 26.00 | 254.00 | 11.00 | 23.09 |
| Good Shepherd | 32.00 | 2.00 | 16.00 | 86.00 | 4.00 | 21.50 | 118.00 | 6.00 | 19.67 |
| Holy Family | 101.00 | 5.00 | 20.20 | 151.00 | 6.00 | 25.17 | 252.00 | 11.00 | 22.91 |
| Holy Rosary | 39.00 | 2.00 | 19.50 | 73.00 | 3.00 | 24.33 | 112.00 | 5.00 | 22.40 |
| Holy Trinity | 217.00 | 10.00 | 21.70 | 227.00 | 9.00 | 25.22 | 444.00 | 19.00 | 23.37 |
| Sacred Heart, Port Lambton | 57.00 | 3.00 | 19.00 | 64.00 | 3.00 | 21.33 | 121.00 | 6.00 | 20.17 |
| Sacred Heart, Sarnia | 180.00 | 8.00 | 22.50 | 190.00 | 7.00 | 27.14 | 370.00 | 15.00 | 24.67 |
| St. Agnes | 79.00 | 4.00 | 19.75 | 77.00 | 3.00 | 25.67 | 156.00 | 7.00 | 22.29 |
| St. Elizabeth | 80.00 | 4.00 | 20.00 | 117.00 | 5.00 | 23.40 | 197.00 | 9.00 | 21.89 |
| St. John Fisher | 103.00 | 5.00 | 20.60 | 152.00 | 6.00 | 25.33 | 255.00 | 11.00 | 23.18 |
| St. Joseph, Chatham | 57.00 | 3.00 | 19.00 | 67.00 | 3.00 | 22.33 | 124.00 | 6.00 | 20.67 |
| St. Joseph, Corunna | 145.00 | 7.00 | 20.71 | 141.00 | 6.00 | 23.50 | 286.00 | 13.00 | 22.00 |
| St. Joseph, Tilbury | 86.00 | 4.00 | 21.50 | 97.00 | 4.00 | 24.25 | 183.00 | 8.00 | 22.88 |
| St. Matthew | 152.00 | 7.00 | 21.71 | 198.00 | 9.00 | 22.00 | 350.00 | 16.00 | 21.88 |
| St. Michael, Brights Grove | 87.00 | 4.00 | 21.75 | 108.00 | 4.00 | 27.00 | 195.00 | 8.00 | 24.38 |
| St. Michael, Ridgetown | 59.00 | 3.00 | 19.67 | 146.00 | 6.00 | 24.33 | 205.00 | 9.00 | 22.78 |
| St. Peter Canisius | 109.00 | 5.00 | 21.80 | 99.00 | 4.00 | 24.75 | 208.00 | 9.00 | 23.11 |
| St. Philip | 97.00 | 5.00 | 19.40 | 106.00 | 4.00 | 26.50 | 203.00 | 9.00 | 22.56 |
| St. Ursula | 111.00 | 5.00 | 22.20 | 178.00 | 7.00 | 25.43 | 289.00 | 12.00 | 24.08 |
| St. Vincent | 87.00 | 4.00 | 21.75 | 94.00 | 4.00 | 23.50 | 181.00 | 8.00 | 22.63 |
| <u>Non FDK / ELP Schools</u> | | | | | | | | | |
| Gregory A. Hogan | 145.00 | 7.50 | 19.33 | 129.00 | 5.00 | 25.80 | 274.00 | 12.50 | 21.92 |
| Monsignor Uyen | 120.50 | 6.50 | 18.54 | 100.00 | 4.00 | 25.00 | 220.50 | 10.50 | 21.00 |
| Our Lady of Fatima | 126.50 | 6.50 | 19.46 | 252.00 | 10.00 | 25.20 | 378.50 | 16.50 | 22.94 |
| St. Anne, Blenheim - E | 78.50 | 4.00 | 19.63 | 118.00 | 5.00 | 23.60 | 196.50 | 9.00 | 21.83 |
| St. Anne, Blenheim - I | 64.50 | 3.00 | 21.50 | 40.00 | 2.00 | 20.00 | 104.50 | 5.00 | 20.90 |
| St. Anne, Sarnia | 107.00 | 5.50 | 19.45 | 150.00 | 6.00 | 25.00 | 257.00 | 11.50 | 22.35 |
| TOTALS | 2683.00 | 131.00 | 20.48 | 3383.00 | 138.00 | 24.51 | 6066.00 | 269.00 | 22.55 |
| Deduct 50% of FDK / ELP enrolment (funded by an EPO allocation) | | | | | | | -449.00 | | |
| | | | | | | | <u>5617.00</u> | | |