



## REPORT TO BOARD OF TRUSTEES November 26, 2013

Jim McKenzie, Associate Director & Treasurer

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**SUBJECT:** School Capacity 2013-2014

**PREPARED BY:** Jim McKenzie, Associate Director & Treasurer

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**BACKGROUND:**

This report is prepared on an annual basis to provide Trustees with current data related to capacity utilization at the Board's elementary schools.

Appendix A compares the Board's enrolment at October 31, 2013, as it will be reported to the Ministry, with the OTG (on the ground) capacity by school as it is currently reported in the Ministry's SFIS database. This scenario represents the traditional approach to analyzing school capacity.

Once the FDK (full-day kindergarten) program is fully implemented, the following changes to the capacity utilization calculations will be required:

1. JK/SK students will be reflected as full-time for enrolment reporting purposes.
2. Capacity information in the SFIS database will be adjusted to reflect 26 students for JK/SK classrooms and 23 students for all other classrooms.

**RECOMMENDATION:**

**That the St. Clair Catholic District School Board receive the report: *School Capacity 2013-2014*, for information.**

**St. Clair Catholic District School Board**  
**2013-14 SCHOOL CAPACITY vs ENROLMENT**

Appendix A

| School Name                   | OTG<br>Capacity | October 31<br>Enrolment | Capacity %<br>Utilization |
|-------------------------------|-----------------|-------------------------|---------------------------|
| <b>SARNIA SCHOOLS</b>         |                 |                         |                           |
| Gregory A. Hogan              | 282.0           | 272.5                   | 96.6%                     |
| Holy Trinity                  | 442.0           | 393.5                   | 89.0%                     |
| Sacred Heart                  | 374.0           | 328.0                   | 87.7%                     |
| St. Anne                      | 328.0           | 256.0                   | 78.0%                     |
| St. Matthew                   | 402.0           | 314.0                   | 78.1%                     |
| St. Michael, Bright's Grove   | 316.0           | 190.5                   | 60.3%                     |
|                               | <b>2,144.0</b>  | <b>1,754.5</b>          | <b>81.8%</b>              |
| <b>CHATHAM SCHOOLS</b>        |                 |                         |                           |
| Georges P. Vanier             | 247.0           | 233.5                   | 94.5%                     |
| Monsignor Uyen                | 342.0           | 221.5                   | 64.8%                     |
| Our Lady of Fatima            | 425.0           | 379.0                   | 89.2%                     |
| St. Agnes                     | 184.0           | 141.0                   | 76.6%                     |
| St. Joseph                    | 193.0           | 111.5                   | 57.8%                     |
| St. Ursula                    | 362.0           | 263.5                   | 72.8%                     |
| St. Vincent                   | 204.0           | 163.5                   | 80.1%                     |
|                               | <b>1,957.0</b>  | <b>1,513.5</b>          | <b>77.3%</b>              |
| <b>WALLACEBURG SCHOOLS</b>    |                 |                         |                           |
| Christ The King               | 158.0           | 113.0                   | 71.5%                     |
| Holy Family                   | 290.0           | 228.5                   | 78.8%                     |
| St. Elizabeth                 | 224.0           | 177.0                   | 79.0%                     |
|                               | <b>672.0</b>    | <b>518.5</b>            | <b>77.2%</b>              |
| <b>LAMBTON COUNTY SCHOOLS</b> |                 |                         |                           |
| Holy Rosary, Wyoming          | 135.0 (1)       | 101.0                   | 74.8%                     |
| Sacred Heart, Port Lambton    | 135.0 (1)       | 108.0                   | 80.0%                     |
| St. John Fisher, Forest       | 305.0           | 235.0                   | 77.0%                     |
| St. Joseph, Corunna           | 316.0           | 253.5                   | 80.2%                     |
| St. Peter Canisius, Watford   | 201.0           | 184.5                   | 91.8%                     |
| St. Philip, Petrolia          | 227.0           | 183.0                   | 80.6%                     |
|                               | <b>1,319.0</b>  | <b>1,065.0</b>          | <b>80.7%</b>              |
| <b>KENT COUNTY SCHOOLS</b>    |                 |                         |                           |
| Good Shepherd, Thamesville    | 181.0           | 112.5                   | 62.2%                     |
| St. Anne, Blenheim            | 362.0           | 302.0                   | 83.4%                     |
| St. Joseph, Tilbury           | 342.0           | 170.5                   | 49.9%                     |
| St. Michael, Ridgetown        | 285.0           | 180.0                   | 63.2%                     |
|                               | <b>1,170.0</b>  | <b>765.0</b>            | <b>65.4%</b>              |
|                               | <b>7,262.0</b>  | <b>5,616.5</b>          | <b>77.3%</b>              |

(1) OTG includes two classrooms in a portapak unit with a pupil capacity value of 46 pupils